

CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
MTIP Fiscal Years 2011-2015 for Locally Funded Projects

| ITEM NUMBER | SPONSOR | PROJECT LOCATION | BEGINNING MILEPOST OR LIMITS | LENGTH MILES | TYPE WORK | LANES BEFORE/AFTER | OTHER FUNDING | LOCAL FUNDING | TOTAL COST | |
|-------------------------|------------------|-------------------------------------|-----------------------------------|--------------|----------------------|--------------------|---------------|---------------|---------------|---------------|
| FISCAL YEAR 2011 | | | | | | | | | | |
| 1 | Yavapai County | Williamson Valley South | to Pioneer Pkwy | | Widen | 2 | 4 | \$ 5,000,000 | \$ 5,000,000 | |
| 2 | Yavapai County | Williamson Valley North | Pioneer Pkwy to Outer Loop | | ROW Acquisition | | | \$ 2,000,000 | \$ 2,000,000 | |
| 3 | Prescott Valley | Robert Rd | Spouse to Tranquil | | Widening | 2 | 4 | \$ 2,000,000 | \$ 2,000,000 | |
| 4 | City of Prescott | Williamson Valley Rd (City portion) | Sidewinder to City Limits | | Reconstruction | 2 | 4 | \$ 7,370,215 | \$ 7,370,215 | |
| 5 | City of Prescott | Rosser Street | SR89 to S. Blooming Hills | | Reconstruction | 2 | 2 | \$ 1,759,344 | \$ 1,759,344 | |
| 6 | City of Prescott | Sundog Connector (Phase I) | PL Parkway new intersection | | Intersection | | 4 | \$ 1,000,000 | \$ 1,000,000 | |
| 7 | City of Prescott | Sundog Connector (Phase II) DA | PL Parkway to Yavapai County | | New street | | 4 | \$ 1,200,000 | \$ 1,200,000 | |
| 8 | | | | | | | | | \$ - | |
| | | | | | | | FY 11 Totals | \$ 1,000,000 | \$ 20,329,559 | \$ 21,329,559 |
| FISCAL YEAR 2012 | | | | | | | | | | |
| 9 | Yavapai County | Williamson Valley North | Pioneer Pkwy to Outer Loop | | ROW Acquisition | | | \$ 1,100,000 | \$ 1,100,000 | |
| 10 | Prescott Valley | Robert Road | Spouse to Tranquil | | Widening | 2 | 4 | \$ 1,300,000 | \$ 1,300,000 | |
| 11 | City of Prescott | So. Mt. Vernon Street | Gurley to Senator Highway * | | Reconstruction | 2 | 2 | \$ 1,847,935 | \$ 1,847,935 | |
| 12 | City of Prescott | Senator Highway | Mt. Vernon to S. City Limits * | | Reconstruction | 2 | 2 | \$ 3,734,753 | \$ 3,734,753 | |
| 13 | City of Prescott | Park Avenue | Gurley to Copper Basin Road * | | Reconstruction | 2 | 2 | \$ 2,143,616 | \$ 2,143,616 | |
| 14 | City of Prescott | Robinson Drive | Gurley Street to S. City Limits * | | Reconstruction | 2 | 2 | \$ 1,540,012 | \$ 1,540,012 | |
| 15 | City of Prescott | Clubhouse Drive Relocation | Wineglass to 600' east * | | Realignment | 2 | 2 | \$ 705,000 | \$ 705,000 | |
| 16 | | | | | | | | | | |
| | | | | | | | FY 12 Totals | \$ - | \$ 12,371,316 | \$ 12,371,316 |
| FISCAL YEAR 2013 | | | | | | | | | | |
| 17 | Yavapai County | Williamson Valley North | Pioneer Pkwy to Outer Loop | | ROW Acquisition | | | \$ 1,800,000 | \$ 1,800,000 | |
| 18 | City of Prescott | Sundog Connector (Phase II) DA | PL Parkway to Storm Ranch * | | New street | | 4 | \$ 1,420,635 | \$ 1,420,635 | |
| 19 | Prescott Valley | Navajo Dr. | Superstition to Loos | | Widening | 2 | 4 | \$ 500,000 | \$ 500,000 | |
| | | | | | | | FY 13 Totals | \$ - | \$ 3,720,635 | \$ 3,720,635 |
| FISCAL YEAR 2014 | | | | | | | | | | |
| 20 | Yavapai County | Williamson Valley North | Pioneer Pkwy to Outer Loop | | ROW Acquisition | | | \$ 2,100,000 | \$ 2,100,000 | |
| 21 | Prescott Valley | Navajo Drive | Superstition to Loos | | Widening | 2 | 4 | \$ 1,500,000 | \$ 1,500,000 | |
| 22 | City of Prescott | Ruger Road Realignment @ SR89 DA | SR89 @ Ruger Road * | | Realign/Intersection | 2 | 4 | \$ 1,210,830 | \$ 1,210,830 | |
| 23 | | | | | | | | | | |
| | | | | | | | FY 14 Totals | \$ - | \$ 4,810,830 | \$ 4,810,830 |
| FISCAL YEAR 2015 | | | | | | | | | | |
| 24 | Yavapai County | Williamson Valley North | Pioneer Pkwy to Outer Loop | | ROW Acquisition | | | \$ 4,000,000 | \$ 4,000,000 | |
| 25 | Yavapai County | Fain Road | SR 69 to SR 89A Spur | | Overlay | | | \$ 2,000,000 | \$ 2,000,000 | |
| 26 | City of Prescott | SR 89/Side Rd Connector | New Roundabout * | | Intersection | | 4 | \$ 1,128,432 | \$ 1,128,432 | |
| | | | | | | | FY 15 Totals | \$ - | \$ 7,128,432 | \$ 7,128,432 |

FUNDING TOTALS FOR 2011-2015

| | | |
|--------------------|---------------|---------------|
| Other Total | \$ 1,000,000 | |
| Local Total | \$ 48,360,772 | |
| All Projects Total | | \$ 49,360,772 |

UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP)

| | | | | | | | | | | |
|----|-----------------------|---|---------------------|------|---------------------|--------------------|--|---------------|------------|---------------|
| 27 | Town of Chino Valley | Road 4 N Intersection Improvement | at SR89 | | HSIP Safety Project | | | \$ 600,000 | \$ 600,000 | \$ 1,200,000 |
| 28 | City of Prescott | Sidewalk Project (W. Gurley Phase I) | | | TE / Sidewalk | | | \$ 500,000 | \$ 50,000 | \$ 550,000 |
| 29 | City of Prescott | Sidewalk Project (W. Gurley Phase II) | | | TE / Sidewalk | | | \$ 500,000 | \$ 50,000 | \$ 550,000 |
| 30 | City of Prescott | Sidewalk Project (Willow Lake Phase I) | | | TE / Sidewalk/Curb | | | \$ 500,000 | \$ 50,000 | \$ 550,000 |
| 31 | City of Prescott | Sidewalk Project (Willow Lake Phase II) | | | TE / Sidewalk/Curb | | | \$ 500,000 | \$ 50,000 | \$ 550,000 |
| 32 | City of Prescott/PAT | Washington School | | | SRTS | | | \$ 190,659 | \$ 19,000 | \$ 209,659 |
| 33 | ADOT/Prescott Valley | SR89A/Robert Rd | Traffic Interchange | | Construct TI | | | | | |
| 35 | Dewey-Humboldt / ADOT | SR69 and Main Street | Roundabout | | Intersection | Principal Arterial | | \$ 1,000,000 | | \$ 1,000,000 |
| 36 | Yavapai County | Fain Road | | 5.00 | Widening | | | \$ 25,000,000 | | \$ 25,000,000 |
| 37 | ADOT | Fain Road to SR 169 | | | New Alignment | | | | | \$ - |
| 38 | ADOT | Great Western | | | New Alignment | | | | | \$ - |
| 39 | ADOT | Chino Valley Extension | | | New Alignment | | | | | |



CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

MTIP Fiscal Years 2011-2015 for Federal and State Funded Projects

Anticipated Cost of Operations and Maintenance

| ITEM NUMBER | SPONSOR | PROJECT LOCATION | BEGINNING MILEPOST | LENGTH MILES | | | | Anticipated COST |
|---------------------------------------|---------|----------------------|--------------------|--------------|--------------|------|------|-------------------------|
| FISCAL YEAR 2011 | | | | | | | | |
| 1 | Yav Co | Iron Springs Rd | | 2.30 | | | | \$ 8,500 |
| 2 | Yav Co | Senator Hwy | | 1.50 | | | | \$ 6,100 |
| 3 | Yav Co | Williamson Valley Rd | | 17.5 | | | | \$ 66,200 |
| 4 | | | | | | | | |
| | | | | | FY 11 Totals | \$ - | \$ - | \$ 80,800 |
| FISCAL YEAR 2012 | | | | | | | | |
| 5 | Yav Co | Iron Springs Rd | | 2.30 | | | | \$ 8,500 |
| 6 | Yav Co | Senator Hwy | | 1.50 | | | | \$ 6,100 |
| 7 | Yav Co | Williamson Valley Rd | | 17.5 | | | | \$ 66,200 |
| | | | | | FY 12 Totals | \$ - | \$ - | \$ 80,800 |
| FISCAL YEAR 2013 | | | | | | | | |
| 8 | Yav Co | Iron Springs Rd | | 2.30 | | | | \$ 8,500 |
| 9 | Yav Co | Senator Hwy | | 1.50 | | | | \$ 6,100 |
| 10 | Yav Co | Williamson Valley Rd | | 17.5 | | | | \$ 66,200 |
| | | | | | FY 13 Totals | \$ - | \$ - | \$ 80,800 |
| FISCAL YEAR 2014 | | | | | | | | |
| 11 | Yav Co | Iron Springs Rd | | 2.30 | | | | \$ 8,500 |
| 12 | Yav Co | Senator Hwy | | 1.50 | | | | \$ 6,100 |
| 13 | Yav Co | Williamson Valley Rd | | 17.5 | | | | \$ 66,200 |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| 16 | | | | | | | | |
| 17 | | | | | | | | |
| | | | | | FY 14 Totals | \$ - | \$ - | \$ 80,800 |
| FISCAL YEAR 2015 | | | | | | | | |
| 18 | Yav Co | Iron Springs Rd | | 2.30 | | | | \$ 8,500 |
| 19 | Yav Co | Senator Hwy | | 1.50 | | | | \$ 6,100 |
| 20 | Yav Co | Williamson Valley Rd | | 17.5 | | | | \$ 66,200 |
| 21 | | | | | | \$ - | \$ - | |
| | | | | | FY 15 Totals | \$ - | \$ - | \$ 80,800 |
| FUNDING TOTALS FOR 2011 - 2015 | | | | | | | | |
| | | | | | | | | Total \$ 404,000 |

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

STP = Surface Transportation Funds

BR = Bridge Replacement Funds

TE = Transportation Enhancement Funds

GVT = Local Government Funds

BIA=Bureau of Indian Affairs

See Page 2 for Local Projects



CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

Surface Transportation Program (STP)

| FISCAL YEAR | PROJECT LOCATION | STATUS | Obligation Authority | Programmed Amount | Fiscal Year Obligated | Carry forward Balance |
|---|---|----------------------------|------------------------|-------------------|-----------------------|-----------------------|
| Historical Usage by Fiscal Year | | | | | | |
| 03 | SR 69/SR89 Intersection | Constructed | \$546.0 | \$510.0 | 03 | |
| 04-05 | SR89/SR89A TI Bridge | Constructed | \$1,214.0 | \$1,020.0 | 04-05 | |
| FISCAL YEAR 2006/2007 (SAFETEA-LU ENACTED - OA % Lowered) | | | | | | |
| FY06 | 89A/Viewpoint TI | Design TI (JPA 08-1231) | \$ 642.0 | \$688.7 | FY10 | |
| FY07 | 89A/Viewpoint TI | Design TI (JPA 08-1231) | \$ 633.0 | \$688.7 | FY10 | |
| | | | <i>FY 06/07 Totals</i> | \$ 1,275.0 | \$1,377.4 | <i>-\$102.4</i> |
| FISCAL YEAR 2008/2009 | | | | | | |
| FY08 | Viewpoint TI/SR89A Spur | Construction (JPA 08-1231) | \$ 633.0 | \$688.7 | Pending | |
| FY09 | Viewpoint TI/SR89A Spur | Construction (JPA 08-1231) | \$ 633.0 | \$688.7 | Pending | |
| | | | <i>FY 08/09 Totals</i> | \$ 1,266.0 | \$1,377.4 | <i>-\$213.8</i> |
| FISCAL YEAR 2010/2011 (RESCISSIONS - RESTORATIONS PENDING) | | | | | | |
| FY10 | <i>Pioneer Parkway</i> | Obtaining Clearances | \$ 633.0 | \$633.0 | Pending | |
| FY11 | <i>Pioneer Parkway</i> | Obtaining Clearances | \$ 633.0 | \$633.0 | Pending | |
| | | | <i>FY 10/11 Totals</i> | \$ 1,266.0 | \$1,266.0 | |
| FISCAL YEAR 2012/2013 | | | | | | |
| FY12 | <i>SR 89/Rd 4North/Perkinsville Roundabouts</i> | Design Pending | \$ 633.0 | \$633.0 | Pending | |
| FY13 | <i>SR 89/Rd 4North/Perkinsville Roundabouts</i> | Design Pending | \$ 633.0 | \$633.0 | Pending | |
| | | | <i>FY 12/13 Totals</i> | \$ 1,266.0 | \$1,266.0 | |
| FISCAL YEAR 2014/2015 | | | | | | |
| FY14 | <i>SR 89 Widening SR 89A to MP 324</i> | Design Pending | \$ 633.0 | \$633.0 | Pending | |
| FY15 | <i>SR 89 Widening SR 89A to MP 324</i> | Design Pending | \$ 633.0 | \$633.0 | Pending | |
| | | | <i>FY 14/15 Totals</i> | \$ 1,266.0 | \$1,266.0 | |
| | | | Approp Total | | | |
| | | | OA Total | \$6,339.0 | | |
| | | | Programmed Totals | | \$6,552.8 | |

*Dollar amounts are in thousands

**BLUE TEXT fiscal year is an estimate and subject to change

***RED TEXT is a shortfall that CYMPO is working with ADOT on resolving and was greatly affected by the rescission



CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

Highway Safety Improvement Program (HSIP)

| FISCAL YEAR | PROJECT LOCATION | STATUS | Obligation Authority | Programmed Amount | Fiscal Year Obligated |
|-------------------------|-------------------------|-----------------------|----------------------|-------------------|-----------------------|
| FISCAL YEAR 2010 | | | | | |
| FY10 | Regional Sign/ Striping | Expires June 30, 2010 | \$ 600.0 | \$600.0 | Pending |
| | | | | | |
| FISCAL YEAR 2011 | | | | | |
| FY11 | Regional Sign/ Striping | Expires June 30, 2011 | \$ 600.0 | \$600.0 | Pending |
| | | | | | |
| FISCAL YEAR 2012 | | | | | |
| FY12 | Regional Sign/ Striping | Expires June 30, 2012 | \$ 600.0 | \$600.0 | Pending |
| | | | | | |
| FISCAL YEAR 2013 | | | | | |
| FY13 | Regional Sign/ Striping | Expires June 30, 2013 | \$ 600.0 | \$600.0 | Pending |
| | | | | | |
| FISCAL YEAR 2014 | | | | | |
| FY14 | Regional Sign/ Striping | Expires June 30, 2014 | \$ 600.0 | \$600.0 | Pending |
| | | | | | |
| FISCAL YEAR 2015 | | | | | |
| FY15 | Regional Sign/ Striping | Expires June 30, 2015 | \$ 600.0 | \$600.0 | Pending |
| | | | | | |
| | | | Approp Total | | |
| | | | OA Total | \$3,600.0 | |
| | | | | Programmed Totals | \$3,600.0 |

*Dollar amounts are in thousands



| CYMPO Transit Projects | | | | | | | | | | | |
|---|----------|--|------------|--------------|--------------------|---------------------|------------|-------------------|---------------------|--------------|--|
| SPONSOR | PRIORITY | PROJECT Description | TYPE WORK | FED AID TYPE | APPORTIONMENT YEAR | FED FUNDING | MATCH RATE | LOCAL MATCH | TOTAL COST | FED ALI CODE | |
| FISCAL YEAR 2010 (10/1/09 - 9/30/10) | | | | | | | | | | | |
| CYMPO | 1 | Program Support - Grant Management | Planning | 5307 | 2006/2007 | \$ 20,000 | 80/20 | \$ 5,000 | \$ 25,000 | 44.21.00 | |
| CYMPO | 2 | General Dev Comp Plan -Transit Coordinator | Planning | 5307 | 2006/2007 | \$ 80,000 | 80/20 | \$ 20,000 | \$ 100,000 | 44.26.14 | |
| CURRENT FISCAL YEAR TOTAL | | | | | | \$ 100,000 | | \$ 25,000 | \$ 125,000 | | |
| FISCAL YEAR 2011 (10/1/10 - 9/30/11) | | | | | | | | | | | |
| CYMPO | 1 | Program Support - Grant Management | Planning | 5307 | 2008 | \$ 20,000 | 80/20 | \$ 5,000 | \$ 25,000 | 44.21.00 | |
| CYMPO | 2 | General Dev Comp Plan -Transit Coordinator | Planning | 5307 | 2008 | \$ 80,000 | 80/20 | \$ 20,000 | \$ 100,000 | 44.26.14 | |
| Total current fiscal year | | | | | | \$ 100,000 | | \$ 25,000 | \$ 125,000 | | |
| CYMPO | 3 | Capital costs of 3rd party contracting | Capital | 5307 | 2007 | \$ 75,000 | 80/20 | \$ 18,680 | \$ 93,680 | 11.71.12 | |
| CYMPO | 4 | Vehicles | Capital | 5307 | 2006/2007 | \$ 465,000 | 93/7 | \$ 35,000 | \$ 500,000 | 11.13.04 | |
| CYMPO | 5 | Communications Equipment - For Vehicles | Capital | 5307 | 2007 | \$ 116,250 | 93/7 | \$ 8,750 | \$ 125,000 | 11.62.20 | |
| Total carryover projects/phases from previous year(s) | | | | | | \$ 656,250 | | \$ 62,430 | \$ 718,680 | | |
| CARRY OVER & CURRENT FISCAL YEAR TOTAL | | | | | | \$ 756,250 | | \$ 87,430 | \$ 843,680 | | |
| Chino Vly | | Vehicle | Capital | 5311 | | \$ 69,750 | 93/7 | \$ 5,250 | \$ 75,000 | 11.13.04 | |
| Chino Vly | | Demand Response System | Operations | 5311 | | \$ 43,760 | 50/50 | \$ 43,760 | \$ 87,520 | 30.09.01 | |
| FY Total | | | | | | \$ 113,510 | | \$ 49,010 | \$ 162,520 | | |
| FISCAL YEAR 2012 (10/1/11 - 9/30/12) | | | | | | | | | | | |
| CYMPO | 1 | Administration- marketing | Operations | 5307 | 2007 | \$ 83,000 | 50/50 | \$ 83,000 | \$ 166,000 | 30.09.01 | |
| CYMPO | 2 | Capital costs of 3rd party contracting | Capital | 5307 | 2008 | \$ 75,000 | 80/20 | \$ 18,680 | \$ 93,680 | 11.71.12 | |
| CYMPO | 3 | Demand Response/Fixed Route | Operations | 5307 | 2006/2007 | \$ 250,000 | 50/50 | \$ 250,000 | \$ 500,000 | 30.09.01 | |
| Total carryover projects/phases from previous year(s) | | | | | | \$ 408,000 | | \$ 351,680 | \$ 759,680 | | |
| CYMPO | 4 | General development comprehensive planning | Planning | 5307 | 2008 | \$ 100,000 | 50/50 | \$ 25,000 | \$ 125,000 | 44.26.14 | |
| Total current fiscal year | | | | | | \$ 100,000 | | \$ 25,000 | \$ 125,000 | | |
| CARRY OVER & CURRENT FISCAL YEAR TOTAL | | | | | | \$ 508,000 | | \$ 376,680 | \$ 884,680 | | |
| FISCAL YEAR 2013 (10/1/12 - 9/30/13) | | | | | | | | | | | |
| CYMPO | | Administration-marketing | Operations | 5307 | 2009 | \$ 125,000 | 50/50 | \$ 125,000 | \$ 250,000 | 30.09.01 | |
| CYMPO | | Demand Response/Fixed Route | Operations | 5307 | 2009 | \$ 300,000 | 50/50 | \$ 300,000 | \$ 600,000 | 30.09.01 | |
| CYMPO | | Capital Costs of 3rd Party Contracting | Capital | 5307 | 2009 | \$ 125,000 | 80/20 | \$ 31,250 | \$ 156,250 | 11.71.12 | |
| CYMPO | | Vehicles | Capital | 5307 | 2009/2010 | \$ 465,000 | 93/7 | \$ 35,000 | \$ 500,000 | 11.13.04 | |
| CURRENT FISCAL YEAR TOTAL | | | | | | \$ 1,015,000 | | \$ 491,250 | \$ 1,506,250 | | |
| <p>Projects in green are in two approved grants and the project is being carried over to a later year. These are described as carryover projects.</p> | | | | | | | | | | | |



| Private Sector Transportation Improvement Program FY11 | | | | | | | |
|--|---|--|--------------|-----------|-------|-------|-----------|
| Organization | Project Location | Type of Improvement/Initiative | Fed Aid Type | Federal | State | Local | Total |
| Prescott Alternative Transportation (Prescott) | Vicinity of Miller Valley Elementary: Mile High Middle: Washington Elementary: Mt. Oak Charter School | Improving and constructing sidewalks; sign post enhancers; improve pedestrian crossings. | SRTS | \$285,515 | | | \$285,515 |
| Prescott Alternative Transportation (Prescott) | Safe Routes to School Programming in Local Schools | Education, Encouragement and Enforcement Programs | SRTS | \$44,004 | | | \$44,004 |
| | | | | | | | |
| TOTAL | | | | \$329,519 | | | \$329,519 |
| | | | | | | | |

SRTS=Safe Routes to School

