

CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

MTIP Fiscal Years 2008-2012 for Federal and State Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER	FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST	
FISCAL YEAR 2008												
1	Prescott Valley / ADOT	SR 69 Glassford Hill - Starlight	290?	3000 lf	Multi-Use Path		TE	\$ 756,528		\$ 135,472	\$ 892,000	
2	Prescott Valley / ADOT	Glassford Hill - Bison Ln / Antelope Ln			Multi-Use Path		TE	\$ 554,000		\$ 272,000	\$ 826,000	
3	ADOT	Agua Fria Bridge - Widening		175lf	Bridge Replacement	2 5	BR	\$ 3,000,000			\$ 3,000,000	
4	ADOT / City of Prescott	69/89 Intersection	312.5	0.25	Construct T.I.	4 6	BR	\$ 1,150,000			\$ 1,150,000	
5	ADOT / City of Prescott	69/89 Intersection	312.5	0.25	Construct T.I.	4 6	STP	\$ 20,379,000	\$ 509,000		\$ 20,888,000	
6	ADOT / City of Prescott	69/89 Intersection	312.5		TEA-21 Grant		TE	\$ 800,000			\$ 800,000	
7	ADOT	SR89 5 South/Center St	324		Widening	2 4	State	\$ 21,000,000			\$ 21,000,000	
8	YPIT	Sundog at Granite Creek			Bridge Replacement		BR/BIA	\$ 5,000,000			\$ 5,000,000	
								FY 08 Totals	\$ 52,639,528	\$ 509,000	\$ 407,472	\$ 53,556,000
FISCAL YEAR 2009												
9	ADOT	Granite Creek Bridge	313		Bridge Replacement		BR	\$ 4,400,000			\$ 4,400,000	
10	Prescott Valley / ADOT	PV Pipeline (Phase I) Manley to Lakeshore Dr		5800 LF	Multi-Use Pathway		TE	\$ 500,000		\$ 179,650	\$ 679,650	
11	Prescott Valley / ADOT	SR69 MUP (Phase III) Starlight to Great Western		3700 LF	Multi-Use Pathway		TE	\$ 903,347		\$ 114,603	\$ 1,017,950	
12	Prescott Valley	PV Pipeline (Phase II) Manley to Long Mesa		4100 LF	Multi-Use Pathway		TE	\$ 429,772		\$ 64,672	\$ 494,444	
13												
14												
								FY 09 Totals	\$ 6,233,119	\$ -	\$ 358,925	\$ 6,592,044
FISCAL YEAR 2010												
15	ADOT	Sundog RD & Bridge	313.8		Turn-back		State	\$ 1,400,000			\$ 1,400,000	
16												
17												
								FY 10 Totals	\$ 1,400,000	\$ -	\$ 0	\$ 1,400,000
FISCAL YEAR 2011												
18	ADOT / Yavapai County	Glassford Hill Extension N 89A to 89			New Alignment		4					
19	ADOT / Yavapai County	Fain Road to SR 169			New Alignment		4					
20	ADOT / Prescott Valley	SR 89A Viewpoint T.I.		0.25	Construct T.I.		STP	\$ 1,377,350			\$ 1,377,350	
21												
22												
23												
24												
								FY 11 Totals	\$ 0	\$ 1,377,350	\$ 0	\$ 1,377,350
FISCAL YEAR 2012												
25	ADOT / Yavapai County	SR 89 Chino to SR 89A	324.4	5.00	Widen	2 4	STP	\$ 15,000,000			\$ 15,000,000	
26								\$ -	\$ -	\$ -	\$ -	
27								\$ -	\$ -	\$ -	\$ -	
28								\$ -	\$ -	\$ -	\$ -	
								FY 12 Totals	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000

NOTES

FUNDING TOTALS FOR 2008 - 2012

STP = Surface Transportation Funds
 BR = Bridge Replacement Funds
 TE = Transportation Enhancement Funds
 GVT = Local Government Funds
 BIA=Bureau of Indian Affairs

ADOT=Arizona Department of Transportation
 CV=Town of Chino Valley
 PV=Town of Prescott Valley
 COP=City of Prescott
 YC=Yavapai County
 YPIT=Yavapai Prescott Indian Tribe

Fed/State Total	\$ 75,272,647
CYMPO Total	\$ 1,886,350
Local Total This Page	\$ 766,397
All Projects Total This Page	\$ 77,925,394

FY 2008-2012 MTIP Funding Summary for all projects	
Fed/State and CYMPO Funding Total	\$ 77,158,997
Local Project Funding Total Both Pages	\$ 96,846,397
All Projects Funding Total Both Pages	\$ 181,175,394

CYMPO Transit FY08-12

Fiscal Year	Location	Fund Type	Local Match	Federal Match	Total Funding Available
Currently, CYMPO does not have transit projects listed as the region is finalizing a transit feasibility study. Reflected is estimated available future regional funding.					
2008	Region	5303	\$6,450.75	\$25,803	\$33,188
2008	Region	5307	\$159,508	\$638,032	\$797,540
TOTAL ALL CATEGORIES-2007			\$165,959	\$663,835	\$830,728
2009	Region	5303	\$6,450.75	\$25,803	\$33,188
2009	Region	5307	\$159,508	\$638,032	\$797,540
TOTAL ALL CATEGORIES-2008			\$165,959	\$663,835	\$830,728
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2011	Region	5307	\$159,508	\$638,032	\$797,540
TOTAL ALL CATEGORIES			\$165,959	\$663,835	\$830,728
2012	Region	5303	\$6,450.75	\$25,803	\$33,188
2012	Region	5307	\$159,508	\$638,032	\$797,540
TOTAL ALL CATEGORIES			\$165,959	\$663,835	\$830,728
TOTAL FISCAL YEARS 2008-2012					\$4,153,640

Previous Federal Fiscal Years Funding						
	FY 03/04	FY 03/04	FY 04/05	FY 04/05	FY 05/06	FY 05/06
	80% fed. \$	20% local match	80% fed. \$	20% local match	80% fed. \$	20% local match
5303	\$25,803.00	\$6,450.75	\$25,803.00	\$6,450.75	\$25,803.00	\$6,450.75
5307					\$620,808.00	\$155,202.00

Continued Previous and Current						
	FY 06/07	FY 06/07	FY07/08	FY07/08		
	80% fed. \$	20% local match	80% fed. \$	20% local match		
5303	\$25,803.00	\$6,450.75	\$25,803.00	\$6,450.75		
5307	\$638,032.00	\$159,508.00	\$672,195.00	\$168,048.75		

FTA Section 5303 - Metropolitan Planning Program

FTA Section 5307 - Urbanized Zone Area with Populations of 50,000 to 200,000 (This funding has to be applied for.)

CYMPO
STP (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 03 00.0	FY 04 510.0	FY 05 867.4	FY 06 688.7	FY 07 688.7	FY 08 688.7	FY 09 688.7	FY 10 688.7	FY 11 688.7
<i>Historical Usage by Fiscal Year</i>											
			FY 03 STP ALLOTMENT = 509,979								
			FY 04 STP ALLOTMENT = 509,979								
			FY 05 STP ALLOTMENT = 867,371								
			FY 06 STP ALLOTMENT = 688,675								
			FY 07 STP ALLOTMENT = 688,675								
			FY 08 STP ALLOTMENT = 688,675 *								
			FY 09 STP ALLOTMENT = 688,675 *								
			FY 10 STP ALLOTMENT = 688,675 *								
			FY 11 STP ALLOTMENT = 688,675 *								
			<i>STP \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 03 FEDERAL SHARE SHOWN IS 80% OF TOTAL COST) *FY-08, FY-09,FY-10, FY-11 subject to change</i>								
CYMPO Member STP Total		0.0									
Active and Proposed Projects											
	FY	Programmed \$	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
SR69/SR89 Traffic Interchange	FY 03	510.0		510.0							
89/89A Traffic Interchange	FY 05	1020.0			1020.0						
89A/Viewpoint Traffic Interchange	FY 07	1020.0					1020.0				
FY Balance STP (Local) Funds			510.0	510.0	357.4	1046.1	714.8	1403.5	2092.2	2780.8	3469.5

Private Sector Transportation Improvement Program FY08						
Organization	Type of Improvement/Initiative	Fed Aid Type	Federal	State	Local	Total
Prescott Alternative Transportation (Prescott)	Safe Routes to School-Taylor Hicks Elementary & Mile High Middle Schools Education Program	SRTS	\$34,500			\$34,500
http://tpd.azdot.gov/planning/srts_index.php						

SRTS=Safe Routes to School