

**FINAL**



7501 E. Civic Circle  
Prescott Valley, AZ 86314  
(928) 759-5520 phone (928) 759-5521 fax  
<http://www.cympo.com>

# FY12-16 Metropolitan Transportation Improvement Program

*This report was prepared in cooperation with the City of Prescott, Towns of Prescott Valley, Chino Valley, and Dewey-Humboldt, Yavapai County, the Arizona Department of Transportation, the Federal Transit Administration, the Federal Highways Administration, and the USDA Forest Service.*

# CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

## MTIP Fiscal Years 2012-2016 for Federal and State Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	Functional Classification	LANES BEFORE/AFTER	FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST
<b>FISCAL YEAR 2012</b>												
1	Prescott Valley / ADOT	PV Pipeline (Phase I) Lakeshore Dr to Manley		5800 LF	Multi-Use Pathway			TE	\$ 500,000		\$ 179,650	\$ 679,650
2	Prescott Valley / ADOT	PV Pipeline (Phase II) Manley to Long Mesa		4100 LF	Multi-Use Pathway			TE	\$ 429,772		\$ 64,672	\$ 494,444
3	Prescott Valley / ADOT	PV Pipeline (Phase III) Long Mesa to SR89A		4750 LF	Multi-Use Pathway			TE	\$ 499,979		\$ 90,221	\$ 590,200
4	ADOT	SR 89 Widening SR89A to MP 324		5.00	Widening		2 4	STP		\$ 633,000		\$ 633,000
5	City of Prescott/PAT	Mile High/Mt. Oak			Sidewalk/xings			SRTS	\$ 233,847			\$ 233,847
6	CYMPO Entities	Within the MPO Boundary			Regional Signing			HSIP	\$ 600,000			\$ 600,000
7	YPIT	SR 69 Lane Additions			Lane Widening			Tribal Funding	\$ 4,500,000			\$ 4,500,000
8	ADOT	SR 89 White Spar Rd Bikeway(Phase I)	309.86	0.44	Bikeway/Walkway			TE/DM	\$ 1,400,000			\$ 1,400,000
9	ADOT	SR89 White Spar Bikeway (Phase II)			Bikeway/Walkway			TE	\$ 999,680			\$ 999,680
10	ADOT	SR89 White Spar Bikeway (Phase III)	309.72		Bikeway/Walkway	Urban Prin. Arterial		TE	\$ 877,489			\$ 877,489
11	City of Prescott/PAT	Taylor Hicks/Miller Valley Schools			Sidewalk/signs/xings			SRTS	\$ 238,023			\$ 238,023
12	ADOT	Fain Road		5 Mi	Widening	Rural Major Collector	2 4	STP ADOT	\$ 25,000,000			\$ 25,000,000
								FY 12 Totals	\$ 35,278,790	\$ 633,000	\$ 334,543	\$ 36,246,333
<b>FISCAL YEAR 2013</b>												
13	ADOT	SR 89 Widening SR89A to MP 324		5.00	Widening		2 4	STP	\$ 25,000,000	633,000		\$ 25,633,000
14	Prescott Valley/ADOT	Central Core Path (PhaseIII) Navajo to Serpentine			Multi-Use Pathway			TE	\$ 500,000		\$ 166,950	\$ 666,950
15	CYMPO Entities	Within the MPO Boundary			Regional Signing			HSIP	\$ 600,000			\$ 600,000
16	City of Prescott	Gurley St. Pedestrian Enhancements		2250 Ft	Sidewalk/Ramps	Rural Minor Arterial		TE	\$ 395,033		\$ 23,878	\$ 418,911
17	City of Prescott/PAT	Washington Elementary			Infrastructure			SRTS	\$ 190,659			\$ 190,659
18	City of Prescott/PAT	Lincoln Elementary			Infrastructure			SRTS	\$ 285,515			\$ 285,515
								FY 13 Totals	\$ 26,971,207	\$ 633,000	\$ 190,828	\$ 27,795,035
<b>FISCAL YEAR 2014</b>												
19	Chino Valley/ADOT	SR89/Perkinsville Rd			Roundabout			STP		\$ 633,000	\$ 367,000	\$ 1,000,000
20	CYMPO Entities	Within the MPO Boundary			Regional Signing			HSIP	\$ 600,000			\$ 600,000
								FY 14 Totals	\$ 600,000	\$ 633,000	\$ 367,000	\$ 1,600,000
<b>FISCAL YEAR 2015</b>												
21	CYMPO Entities	Within the MPO Boundary			Regional Signing			HSIP	\$ 600,000			\$ 600,000
22	Chino Valley/ADOT	SR89/Perkinsville Rd			Roundabout			STP		\$ 633,000	\$ 367,000	\$ 1,000,000
								FY 15 Totals	\$ 600,000	\$ 633,000	\$ 367,000	\$ 1,600,000
<b>FISCAL YEAR 2016</b>												
23	CYMPO Entities	Within the MPO Boundary			Regional Signing			HSIP	\$ 600,000			\$ 600,000
24												\$ -
								FY 16 Totals	\$ 600,000	\$ -	\$ -	\$ 600,000
<b>FUNDING TOTALS FOR 2012 - 2016</b>												
								Fed/State Total	\$ 64,049,997			
								CYMPO Total		\$ 2,532,000		
								Local Total			\$ 1,259,371	
								All Projects Total				\$ 67,841,368
ADOT=Arizona Department of Transportation				CV=Town of Chino Valley				Local Total				
STP = Surface Transportation Funds				PV=Town of Prescott Valley				All Projects Total				
BR = Bridge Replacement Funds				COP=City of Prescott								
TE = Transportation Enhancement Funds				YC=Yavapai County								
GVT = Local Government Funds				YPIT=Yavapai Prescott Indian Tribe								
BIA=Bureau of Indian Affairs				PAT=Prescott Alternative Transportation								
SRTS= Safe Routes to School				DM=District Minor - ADOT Local								
HSIP= Highway Safety Improvement Program												



## CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

### MTIP Fiscal Years 2012 - 2016 for Locally Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES		OTHER FUNDING	LOCAL FUNDING	TOTAL COST
						BEFORE/AFTER				
<b>FISCAL YEAR 2012</b>										
1	Yavapai County	Williamson Valley North	Pioneer Pkwy to Outer Loop		ROW Acquisition	2	4		\$ 2,500,000	\$ 2,500,000
2	Prescott Valley	Robert Road	Spouse to Tranquil		Widening	2	4		\$ 1,000,000	\$ 1,000,000
3	City of Prescott	So. Mt. Vernon Street	Gurley to Senator Highway		Reconstruction	2	2		\$ 1,847,935	\$ 1,847,935
4	City of Prescott	Senator Highway	Mt. Vernon to S. City Limits		Reconstruction	2	2		\$ 3,734,753	\$ 3,734,753
5	City of Prescott	Park Avenue	Gurley to Copper Basin Road		Reconstruction	2	2		\$ 2,143,616	\$ 2,143,616
6	City of Prescott	Fair Street	Miller Valley to Gail Gardner	0.33	Reconstruction	2	2		\$ 428,400	\$ 428,400
7	City of Prescott	Hornet Drive	Sunrise Blvd to Shadow Mtn Dr.	0.85	Reconstruction	2	2		\$ 500,138	\$ 500,138
8	City of Prescott	Intersection Signalization	Willow Creek Road		Intersection	4	4		\$ 200,000	\$ 200,000
						FY 12 Totals		\$ -	\$ 12,354,842	\$ 12,354,842
<b>FISCAL YEAR 2013</b>										
9	Yavapai County	Williamson Valley North	Pioneer Pkwy to Outer Loop		ROW Acquisition				\$ 1,500,000	\$ 1,500,000
10	City of Prescott	Sundog Connector (Phase II) DA	PL Parkway to Storm Ranch		New street		4		\$ 1,420,635	\$ 1,420,635
11	City of Prescott	Robinson Drive	Gurley Street to S. City Limits	0.58	Reconstruction	2	2		\$ 1,540,012	\$ 1,540,012
12	City of Prescott	Ruger Road Realignment @ SR89 DA	SR89 @ Ruger Road	0.31	Realign/Intersection	2	4		\$ 1,210,830	\$ 1,210,830
13	City of Prescott	Willow Lake Frontage Road	Maranatha Drive to Willow Drive	0.5	Reconstruction	2	2		\$ 454,140	\$ 454,140
14	City of Prescott	Smoketree Lane	Tabosa Drive to Birchwood Cove	0.54	Reconstruction	2	2		\$ 652,320	\$ 652,320
15	Prescott Valley	Viewpoint Dr. Extension	Manley to Roundup		New Roadway		2		\$ 2,100,000	\$ 2,100,000
						FY 12 Totals		\$ -	\$ 8,877,937	\$ 8,877,937
<b>FISCAL YEAR 2014</b>										
16	Yavapai County	Williamson Valley North	Pioneer Pkwy to Outer Loop		ROW Acquisition				\$ 1,050,000	\$ 1,050,000
17	Prescott Valley	Navajo Drive	Superstition to Loos		Widening	2	4		\$ 2,500,000	\$ 2,500,000
18	City of Prescott	Beach Ave & McCormick St.	McCormick/Summit&Goodwin/Gurley		Reconstruct	2	2		\$ 1,500,000	\$ 1,500,000
						FY 14 Totals		\$ -	\$ 5,050,000	\$ 5,050,000
<b>FISCAL YEAR 2015</b>										
19	Yavapai County	Williamson Valley North	Pioneer Pkwy to Outer Loop		ROW Acquisition				\$ 2,700,000	\$ 2,700,000
20	Yavapai County	Fain Road	SR 69 to SR 89A Spur		Overlay				\$ 2,000,000	\$ 2,000,000
21	City of Prescott	SR 89/Side Rd Connector	New Roundabout		Intersection		4		\$ 1,128,432	\$ 1,128,432
						FY 15 Totals		\$ -	\$ 5,828,432	\$ 5,828,432
<b>FISCAL YEAR 2016</b>										
22	City of Prescott	Bradshaw Dr.	Goodwin to south City limits	0.84	Reconstruct	2	2	\$ -	\$ 1,052,000	\$ 1,052,000
23	Prescott Valley	Robert Road	Tranquil to Long Mesa		Widening	2	4		\$ 2,500,000	\$ 2,500,000
						FY 16 Totals		\$ -	\$ 3,552,000	\$ 3,552,000

#### FUNDING TOTALS FOR 2012 - 2016

Other Total	\$ -
Local Total	\$ 35,663,211
<b>All Projects Total</b>	<b>\$ 35,663,211</b>

#### UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP)

24	Town of Chino Valley	Road 4 N Intersection Improvement	at SR89		HSIP Safety Project			\$ 600,000	\$ 600,000	\$ 1,200,000
25	City of Prescott	Sidewalk Project (W. Gurley Phase I)			TE / Sidewalk			\$ 500,000	\$ 50,000	\$ 550,000
26	City of Prescott	Sidewalk Project (W. Gurley Phase II)			TE / Sidewalk			\$ 500,000	\$ 50,000	\$ 550,000
27	City of Prescott	Sidewalk Project (Willow Lake Phase I)			TE / Sidewalk/Curb			\$ 500,000	\$ 50,000	\$ 550,000
28	City of Prescott	Sidewalk Project (Willow Lake Phase II)			TE / Sidewalk/Curb			\$ 500,000	\$ 50,000	\$ 550,000
29	ADOT/Prescott Valley	SR89A/Robert Rd	Traffic Interchange		Construct TI					
30	Yavapai County	Fain Road		5.00	Widening			\$ 25,000,000		\$ 25,000,000
31	ADOT	Fain Road to SR 169			New Alignment					\$ -
32	ADOT	Great Western			New Alignment					\$ -
33	ADOT	Chino Valley Extension			New Alignment					\$ -



**CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM**  
**MTIP Fiscal Years 2012 - 2016 for Federal and State Funded Projects**

**Anticipated Cost of Operations and Maintenance**

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES				Anticipated COST
<b>FISCAL YEAR 2012</b>								
1	Yav Co	Iron Springs Rd		2.30				\$ 8,500
2	Yav Co	Senator Hwy		1.50				\$ 6,100
3	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
4								
					FY 12 Totals	\$ -	\$ -	\$ 80,800
<b>FISCAL YEAR 2013</b>								
5	Yav Co	Iron Springs Rd		2.30				\$ 8,500
6	Yav Co	Senator Hwy		1.50				\$ 6,100
7	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 13 Totals	\$ -	\$ -	\$ 80,800
<b>FISCAL YEAR 2014</b>								
8	Yav Co	Iron Springs Rd		2.30				\$ 8,500
9	Yav Co	Senator Hwy		1.50				\$ 6,100
10	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 14 Totals	\$ -	\$ -	\$ 80,800
<b>FISCAL YEAR 2015</b>								
11	Yav Co	Iron Springs Rd		2.30				\$ 8,500
12	Yav Co	Senator Hwy		1.50				\$ 6,100
13	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
14								
					FY 15 Totals	\$ -	\$ -	\$ 80,800
<b>FISCAL YEAR 2016</b>								
15	Yav Co	Iron Springs Rd		2.30				\$ 8,500
16	Yav Co	Senator Hwy		1.50				\$ 6,100
17	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
18						\$ -	\$ -	
					FY 16 Totals	\$ -	\$ -	\$ 80,800
<b>FUNDING TOTALS FOR 2012 - 2016</b>								
								<b>Total \$ 404,000</b>

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

STP = Surface Transportation Funds

BR = Bridge Replacement Funds

TE = Transportation Enhancement Funds

GVT = Local Government Funds

BIA=Bureau of Indian Affairs



CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM					
Surface Transportation Program (STP)					
FISCAL YEAR	PROJECT LOCATION	STATUS	Obligation Authority	Programmed Amount	Fiscal Year Obligated
<b>Historical Usage by Fiscal Year</b>					
FY03	SR 69/SR89 Intersection	Constructed	\$546.0	\$510.0	FY03
FY04-05	SR89/SR89A TI Bridge	Constructed	\$1,214.0	\$1,020.0	FY04-05
<b>FISCAL YEAR 2006/2007 (SAFETEA-LU ENACTED - OA % Lowered)</b>					
FY06	89A/Viewpoint TI	Design TI (JPA 08-1231)	\$ 642.0	\$688.7	FY10
FY07	89A/Viewpoint TI	Design TI (JPA 08-1231)	\$ 633.0	\$688.7	FY10
FY 06/07 Totals			\$ 1,275.0	\$1,377.4	
<b>FISCAL YEAR 2008/2009</b>					
FY08	Viewpoint TI/SR89A Spur	Construction (JPA 08-1231)	\$ 633.0	\$688.7	FY10
FY09	Viewpoint TI/SR89A Spur	Construction (JPA 08-1231)	\$ 633.0	\$688.7	FY10
FY 08/09 Totals			\$ 1,266.0	\$1,377.4	
<b>FISCAL YEAR 2010/2011</b>					
FY10	Pioneer Parkway	Advertising Spring 2011	\$ 633.0	\$633.0	FY10
FY11	Pioneer Parkway	Advertising Spring 2011	\$ 633.0	\$633.0	Pending
FY 10/11 Totals			\$ 1,266.0	\$1,266.0	
<b>FISCAL YEAR 2012/2013</b>					
FY14	SR 89 Widening SR 89A to MP 324	Design Pending	\$ 633.0	\$633.0	Future
FY15	SR 89 Widening SR 89A to MP 324	Design Pending	\$ 633.0	\$633.0	Future
FY 12/13 Totals			\$ 1,266.0	\$1,266.0	
<b>FISCAL YEAR 2014/2015</b>					
FY12	SR 89/Perkinsville Roundabout	Design Pending	\$ 633.0	\$633.0	Future
FY13	SR 89/Perkinsville Roundabout	Design Pending	\$ 633.0	\$633.0	Future
FY 14/15 Totals			\$ 1,266.0	\$1,266.0	
Approp Total					
OA Total			\$6,339.0		
Programmed Totals				\$6,552.8	

\*Dollar amounts are in thousands

Grey = Historical



## CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

### Highway Safety Improvement Program (HSIP)

FISCAL YEAR	PROJECT LOCATION	STATUS	Obligation Authority	Programmed Amount	Fiscal Year Obligated	
<b>FISCAL YEAR 2011</b>						
FY11	Regional Sign/ Striping	Expires June 30, 2011	\$ 600.0	\$600.0	Pending	
<b>FISCAL YEAR 2012</b>						
FY12	Regional Sign/ Striping	Expires June 30, 2012	\$ 600.0	\$600.0	Pending	
<b>FISCAL YEAR 2013</b>						
FY13	Regional Sign/ Striping	Expires June 30, 2013	\$ 600.0	\$600.0	Pending	
<b>FISCAL YEAR 2014</b>						
FY14	Regional Sign/ Striping	Expires June 30, 2014	\$ 600.0	\$600.0	Pending	
<b>FISCAL YEAR 2015</b>						
FY15	Regional Sign/ Striping	Expires June 30, 2015	\$ 600.0	\$600.0	Pending	
			Approp Total			
			OA Total		\$3,000.0	
				Programmed Totals		\$3,000.0

\*Dollar amounts are in thousands



CYMPO Transit Projects										
Fiscal Year 2011 - 2012										
SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI	
		Description		TYPE	YEAR	FUNDING	MATCH	COST	CODE	
<b>FISCAL YEAR 2011 (10/1/10 - 9/30/11)</b>										
CYMPO	1	Program Support - Grant Management	Planning	5307	2007	\$ 20,000	\$ 5,000	\$ 25,000	44.21.00	
CYMPO	2	General Dev Comp Plan -Transit Coordinator	Planning	5307	2007	\$ 80,000	\$ 20,000	\$ 100,000	44.26.14	
<b>Total current fiscal year</b>						<b>\$ 100,000</b>	<b>\$ 25,000</b>	<b>\$ 125,000</b>		
CYMPO	3	Capital costs of 3rd party contracting	Capital	5307	2007	\$ 75,000	\$ 18,750	\$ 93,750	11.71.12	
CYMPO	4	Vehicles	Capital	5307	2006	\$ 400,000	\$ 100,000	\$ 500,000	11.13.04	
CYMPO	5	Communications Equipment - For Vehicles	Capital	5307	2007	\$ 100,000	\$ 25,000	\$ 125,000	11.62.20	
<b>Total carryover projects/phases from previous year(s)</b>						<b>\$ 575,000</b>	<b>\$ 143,750</b>	<b>\$ 718,750</b>		
<b>CARRY OVER &amp; CURRENT FISCAL YEAR TOTAL</b>						<b>\$ 675,000</b>	<b>\$ 168,750</b>	<b>\$ 843,750</b>		
Chino Vly		Vehicle	Capital	5311		\$ 69,750	\$ 5,250	\$ 75,000	11.13.04	
Chino Vly		Demand Response System	Operations	5311		\$ 43,760	\$ 43,760	\$ 87,520	30.09.01	
<b>FY Total</b>						<b>\$ 113,510</b>	<b>\$ 49,010</b>	<b>\$ 162,520</b>		
<b>FISCAL YEAR 2012 (10/1/11 - 9/30/12)</b>										
CYMPO	1	Administration- marketing	Operations	5307	2007	\$ 38,000	\$ 38,000	\$ 76,000	30.09.01	
CYMPO	2	Capital costs of 3rd party contracting	Capital	5307	2007	\$ 75,000	\$ 18,750	\$ 93,750	11.71.12	
CYMPO	3	Demand Response/Fixed Route	Operations	5307	2006	\$ 250,000	\$ 250,000	\$ 500,000	30.09.01	
<b>Total carryover projects/phases from previous year(s)</b>						<b>\$ 363,000</b>	<b>\$ 306,750</b>	<b>\$ 669,750</b>		
CYMPO	4	General Public Transit	Operations	5307	2007	\$ 128,000	\$ 128,000	\$ 256,000	30.09.01	
						<b>\$ 128,000</b>	<b>\$ 128,000</b>	<b>\$ 256,000</b>		
<b>CARRY OVER &amp; CURRENT FISCAL YEAR TOTAL</b>						<b>\$ 491,000</b>	<b>\$ 434,750</b>	<b>\$ 925,750</b>		
Chino Vly		Bus Shelters, benches, signage & bike racks	Capital	5311		\$ 6,520	\$ 1,630	\$ 8,150	TBD	
Chino Vly		Demand Response	Operations	5311		\$ 32,262	\$ 23,362	\$ 55,624	30.09.01	
Chino Vly		Personnel, insurance & supplies	Administration	5311		\$ 14,440	\$ 3,610	\$ 18,050	TBD	
<b>FY Total</b>						<b>\$ 53,222</b>	<b>\$ 28,602</b>	<b>\$ 81,824</b>		

