

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)							
TIP ID: CY-YYV-19-TR1		County: Yavapai		Project Name: Yavapai Regional Transit - ADMINISTRATION			
Location and Sponsor: Yavapai Regional Transit				Project Type: Administration			
Description: Administration							
Mile Length: na							
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23
Administration	5311		\$ 130	\$ -	\$ -	\$ -	\$ -
Local Match	LM		\$ 32.50	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 162.50	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-19-TR2		County: Yavapai		Project Name: Yavapai Regional Transit - OPERATING			
Location and Sponsor: Yavapai Regional Transit				Project Type: Operating			
Description: Operations							
Mile Length: na							
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23
Operating	5311		\$ 133.98	\$ -	\$ -	\$ -	\$ -
Local Match	LM		\$ 97.02	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 231.00	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-19-TR3		County: Yavapai		Project Name: Yavapai Regional Transit - CAPITAL			
Location and Sponsor: Yavapai Regional Transit				Project Type: Capital			
Description: Capital							
Mile Length: na							
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23
Preventative Maintenance	5311		\$ 40	\$ -	\$ -	\$ -	\$ -
Local Match	LM		\$ 10	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 50	\$ -	\$ -	\$ -	\$ -

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TIP ID: CY-YYV-19-TR4		County: Yavapai	Project Name: CYMPO Mobility Management				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23
Administration	5310		\$ 90.0	\$ 90.0	\$ 90.0	\$ 90.0	\$ 90.0
Local Match	LM		\$ 22.5	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0
Total Programmed Funding			\$ 112.5	\$ 113	\$ 113	\$ 113	\$ 113

TIP ID: CY-YYV-19-TR5		County: Yavapai	Project Name: Central Yavapai Transit Foundation Travel Training				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23
Administration	5310		\$ 14.050				
Local Match	LM		\$ 3.513				
Total Programmed Funding			\$ 17.563				

TIP ID: CY-YYV-19-TR7		County: Yavapai	Project Name: New Horizons Disability Capital (Vehicle)				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23
Administration	5310		\$ 22.448				
Local Match	LM		\$ 5.612				
Total Programmed Funding			\$ 28.060				

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Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-19-TR8		County: Yavapai	Project Name: New Horizons Disability Operating			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 60			
Local Match	LM		\$ 60			
Total Programmed Funding			\$ 120			

TIP ID: CY-YYV-19-TR9		County: Yavapai	Project Name: New Horizons Disability One Call Center			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 60			
Local Match	LM		\$ 15			
Total Programmed Funding			\$ 75			

TIP ID: CY-YYV-19-TR10		County: Yavapai	Project Name: New New Hoizons Disability Capital (PM)			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 20			
Local Match	LM		\$ 5			
Total Programmed Funding			\$ 25			

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Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-19-TR11		County: Yavapai	Project Name: <i>New Horizons Disability Capital</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 18			
Local Match	LM		\$ 4.5			
Total Programmed Funding			\$ 22.5			

TIP ID: CY-YYV-19-TR12		County: Yavapai	Project Name: <i>Northern Arizona University Operating</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 32.505			
Local Match	LM		\$ 32.505			
Total Programmed Funding			\$ 65.010			

TIP ID: CY-YYV-19-TR13		County: Yavapai	Project Name: <i>People Who Care Operating</i>			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: <i>Mobility Management Funds</i>						
Mile Length: <i>na</i>						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 50.817			
Local Match	LM		\$ 50.817			
Total Programmed Funding			\$ 101.634			

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TIP ID: CY-YYV-19-TR14		County: Yavapai	Project Name: West Yavapai Guidance Clinic Capital (Vehicle)			
Location and Sponsor: CYMPO			Project Type: Mobility Management			
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source		FY19	FY20	FY21	FY22
Administration	5310		\$ 22.448			
Local Match	LM		\$ 5.612			
Total Programmed Funding			\$ 28.060			