

Table 3 - Amendment 8 - August 2020

Central Yavapai Metropolitan Planning Organization 2020 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)							
TIP ID: CY-MPO-20-04		County: Yavapai	Project Name: Mobility Management Activities				
Location and Sponsor: CYMPO			Project Type: Surface Transportation				
Description: Mobility Management Activities for CYMPO Region							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
PL	5305.d		\$ 55,719	\$ 56,591	\$ 57,390	\$ 58,190	\$ 58,990
PL	5311 (CARES Act)		\$ 87,670	\$ -	\$ -	\$ -	\$ -
	LM		\$ 13,930	\$ 14,148	\$ 14,348	\$ 14,548	\$ 14,748
Total Programmed Funding			\$ 157,319	\$ 70,738	\$ 71,738	\$ 72,738	\$ 73,738
TIP ID: CY-MPO-20-05		County: Yavapai	Project Name: Development and Initiation of Regional Transit System				
Location and Sponsor: CYMPO Region			Project Type: Transit				
Description: Development and Initiation of Regional Transit System							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
PL	5307 (CARES Act)		\$15,000	\$350,000	\$0	\$0	\$0
Total Programmed Funding			\$15,000	\$350,000	\$0	\$0	\$0
TIP ID: CY-YYV-19-TR4		County: Yavapai	Project Name: CYMPO Mobility Management - NACOG				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310		\$ 38,000.0				
Local Match	LM		\$ 9,500.0				
Total Programmed Funding			\$ 47,500				
TIP ID: CY-YYV-19-TR5		County: Yavapai	Project Name: CYMPO Mobility Management - MAG				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310		\$ 47,000.0				
Local Match	LM		\$ 11,750.0				
Total Programmed Funding			\$ 58,750				

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TIP ID: CY-YYV-19-TR1		County: Yavapai	Project Name: Yavapai Regional Transit - ADMINISTRATION				
Location and Sponsor: Yavapai Regional Transit			Project Type: Administration				
Description: Administration							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5311		\$ 182,000	\$ 160,000	\$ -	\$ -	\$ -
Local Match	LM		\$ 45,000	\$ 40,000	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 227,000	\$ 200,000	\$ -	\$ -	\$ -
TIP ID: CY-YYV-19-TR2		County: Yavapai	Project Name: Yavapai Regional Transit - OPERATING				
Location and Sponsor: Yavapai Regional Transit			Project Type: Operating				
Description: Operations							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5311		\$ 371,000	\$ 180,000	\$ -	\$ -	\$ -
Local Match	LM		\$ 92,000	\$ 130,345	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 463,000	\$ 310,345	\$ -	\$ -	\$ -
TIP ID: CY-YYV-19-TR3		County: Yavapai	Project Name: Yavapai Regional Transit - Preventive Maintenance				
Location and Sponsor: Yavapai Regional Transit			Project Type: Preventive Maintenance				
Description: Capital							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5311		\$ 90,000	\$ 60,000	\$ -	\$ -	\$ -
Local Match	LM		\$ 23,000	\$ 15,000	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 113,000	\$ 75,000	\$ -	\$ -	\$ -

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Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-21-TR1		County: Yavapai	Project Name: Yavapai Regional Transit - CARES Act Operating				
Location and Sponsor: Yavapai Regional Transit			Project Type: Operating				
Description: Capital							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5311			\$ 291,374	\$ -	\$ -	\$ -
Local Match	LM			\$ -	\$ -	\$ -	\$ -
Total Programmed Funding			\$ -	\$ 291,374	\$ -	\$ -	\$ -

TIP ID: CY-YYV-19-TR6		County: Yavapai	Project Name: Central Yavapai Transit Foundation Travel Training				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310		\$ 7,500	\$ 11,000.0			
Local Match	LM		\$ 1,875	\$ 2,750.0			
Total Programmed Funding			\$ 9,375	\$ 13,750			

TIP ID: CY-YYV-19-TR7		County: Yavapai	Project Name: NAZCARE, Inc. Maxivan to Expand Services in Prescott				
Location and Sponsor: CYMPO			Project Type: Vehicle Capital				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310		\$ 23,580	\$ 27,021.00			
Local Match	LM		\$ 3,144	\$ 6,755.00			
Total Programmed Funding			\$ 26,724	\$ 33,776			

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Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-21-TR2		County: Yavapai	Project Name: NAZCARE, Inc. Preventive Maintenance				
Location and Sponsor: CYMPO			Project Type: Capital				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310			\$ 9,000.00			
Local Match	LM			\$ 2,250.00			
Total Programmed Funding				\$ 11,250			

TIP ID: CY-YYV-19-TR8		County: Yavapai	Project Name: New Horizons Disability Capital (Vehicle)				
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310		\$ 41,850				
Local Match	LM		\$ 5,580				
Total Programmed Funding			\$ 47,430				

TIP ID: CY-YYV-19-TR9		County: Yavapai	Project Name: New Horizons Disability Door to Door Transportation Operating				
Location and Sponsor: CYMPO			Project Type: Operating				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310		\$ 60,000	\$ 2,520			
Local Match	LM		\$ 60,000	\$ 504			
Total Programmed Funding			\$ 120,000	\$ 3,024			

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Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-21-TR3		County: Yavapai	Project Name: Northern Arizona University Preventive Maintenance				
Location and Sponsor: CYMPO			Project Type: Capital				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310			\$ 1,091			
Local Match	LM			\$ 273			
Total Programmed Funding				\$ 1,364			

TIP ID: CY-YYV-21-TR4		County: Yavapai	Project Name: Northern Arizona University Preventive Maintenance				
Location and Sponsor: CYMPO			Project Type: Capital				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310			\$ 3,809			
Local Match	LM			\$ 952			
Total Programmed Funding				\$ 4,761			

TIP ID: CY-YYV-19-TR13		County: Yavapai	Project Name: People Who Care Essential Transportation Services				
Location and Sponsor: CYMPO			Project Type: Operating				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Administration	5310		\$ 50,000	\$ 42,937			
Local Match	LM		\$ 50,000	\$ 42,937			
Total Programmed Funding			\$ 100,000	\$ 85,874			

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Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-19-TR14		County: Yavapai	Project Name: West Yavapai Guidance Clinic Expansion Mini Van			
Location and Sponsor: CYMPO			Project Type: Vehicle Capital			
Description: Mobility Management Funds						
Mile Length: na						
Phase	Funding Source		FY 19-20	FY 20-21	FY 21-22	FY 22-23
Administration	5310		\$ 40,208	\$ 24,070		
Local Match	LM		\$ 5,362	\$ 6,018		
Total Programmed Funding			\$ 45,570	\$ 30,088		