

Table 1 - Amendment 1 - December 2,2021

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP													
Federal Funded Projects (FY Funding Amount listed in 1,000s)													
TIP ID #	PROJECT NAME	LOCATION AND SPONSOR	TYPE OF WORK	FUND	FY22	FY23	FY24	FY25	FY26	FEDERAL FUNDS	LOCAL MATCH FUNDS	PROJECT TOTAL	
CY-DOT-13-22 ADOT# 100248	SR69 Safety and Capacity Improvements	Prescott/ CYMPO	Design	CYMPO STBG	\$ 117					\$ 117	\$ 7	\$ 124	
				COP Local Contribution	\$ 117							\$ 117	
				Yavapai County Local Contribution	\$ 117								\$ 117
				Total Programmed Funding	\$ 351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117	\$ 7	\$ 358
CY-MPO-22-01	Sundog Connector Design Concept Report & Environmental Overview	CYMPO	Planning	STBG	\$ 268					\$ 268	\$ 16	\$ 284	
				CPG	\$ 72					\$ 72	\$ 4	\$ 76	
				PL (FY21)	\$ 15					\$ 15	\$ 1	\$ 16	
				5305.d (FY21)	\$ 45					\$ 45	\$ 11	\$ 56	
Total Programmed Funding	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 33	\$ 433				
CY-CY-19-01	LTAP Training	CYMPO	LTAP	STBG	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 25	\$ -	\$ 25	
Total Programmed Funding	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 25	\$ -	\$ 25				
CY-MPO-19-06	Regional Safety Campaign	CYMPO	Planning	STBG	\$ 46					\$ 46	\$ 3	\$ 49	
					\$ 46					\$ 46	\$ 3	\$ 49	
					\$ 46		\$ 46			\$ 46	\$ 3	\$ 49	
					\$ 46		\$ 46		\$ 46	\$ 46	\$ 3	\$ 49	
					\$ 46		\$ 46		\$ 46	\$ 46	\$ 3	\$ 49	
Total Programmed Funding	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46	\$ 230	\$ 14	\$ 244				
CY-MPO-20-02	CYMPO Administration/ Operation	CYMPO	Planning	STBG	\$ 85					\$ 85	\$ 5	\$ 90	
				CPG	\$ 119					\$ 119	\$ 7	\$ 126	
				SPR	\$ 131					\$ 131	\$ 33	\$ 164	
				STBG	\$ 220					\$ 220	\$ 13	\$ 233	
				CPG	\$ 119					\$ 119	\$ 7	\$ 126	
				STBG			\$ 154			\$ 154	\$ 9	\$ 163	
				CPG			\$ 191			\$ 191	\$ 12	\$ 203	
				STBG				\$ 157		\$ 157	\$ 9	\$ 166	
				CPG				\$ 191		\$ 191	\$ 12	\$ 203	
				STBG					\$ 156	\$ 156	\$ 9	\$ 165	
CPG					\$ 191	\$ 191	\$ 12	\$ 203					
Total Programmed Funding	\$ 335	\$ 339	\$ 345	\$ 348	\$ 347	\$ 1,714	\$ 128	\$ 1,842					
CY-MPO-19-08	Payback to ADOT for SR89 Pavement Preservation HURF Exchange	City of Prescott	Construction	STBG	\$ 144					\$ 144	\$ 9	\$ 153	
					\$ 206		\$ 206		\$ 206	\$ 12	\$ 218		
Total Programmed Funding	\$ 144	\$ -	\$ 206	\$ -	\$ -	\$ 350	\$ 21	\$ 371					
CY-MPO-21-09	Crash Data Analysis and Highway Safety Improvement Program (HSIP)	CYMPO	Planning	STBG	\$ 25					\$ 25	\$ 2	\$ 27	
					\$ 25		\$ 25		\$ 25	\$ 2	\$ 27		
Total Programmed Funding	\$ -	\$ 25	\$ -	\$ 25	\$ -	\$ 50	\$ 3	\$ 53					

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TIP ID #	PROJECT NAME	LOCATION AND SPONSOR	TYPE OF WORK	FUND	FY22	FY23	FY24	FY25	FY26	FEDERAL FUNDS	LOCAL MATCH FUNDS	PROJECT TOTAL
CY-MPO-21-05	SR69 Urbanized Corridor Master Plan - SR89 to SR169	CYMPO	Planning	STBG		\$ 332				\$ 332	\$ 20	\$ 352
				SPR		\$ 118				\$ 118	\$ 30	\$ 148
Total Programmed Funding					\$ -	\$ 450	\$ -	\$ -	\$ -	\$ 450	\$ 50	\$ 500
CY-MPO-21-03	2050 CYMPO Regional Transportation Plan	CYMPO	Planning	STBG		\$ 21				\$ 21	\$ 1	\$ 22
							\$ 100			\$ 100	\$ 6	\$ 106
							\$ 154			\$ 154	\$ 9	\$ 163
Total Programmed Funding					\$ -	\$ 21	\$ 100	\$ 154	\$ -	\$ 275	\$ 17	\$ 292
CY-MPO-21-06	SR89A Design Concept Report & Environmental Overview - SR89 to Glassford Hill Road	CYMPO	Planning	STBG			\$ 138			\$ 138	\$ 8	\$ 146
				SPR			\$ 118			\$ 118	\$ 30	\$ 148
				STBG			\$ 144			\$ 144	\$ 9	\$ 153
Total Programmed Funding					\$ -	\$ -	\$ 256	\$ 144	\$ -	\$ 400	\$ 47	\$ 447
CY-MPO-21-04	Great Western - Design Concept Report & Environmental Overview & Traffic Report - SR89A to Road 5 South and SR89	CYMPO	Planning	STBG				\$ 118		\$ 118	\$ 7	\$ 125
				SPR				\$ 118		\$ 118	\$ 30	\$ 148
				STBG				\$ 246		\$ 246	\$ 15	\$ 261
				SPR				\$ 118		\$ 118	\$ 30	\$ 148
Total Programmed Funding					\$ -	\$ -	\$ -	\$ 236	\$ 364	\$ 600	\$ 81	\$ 681
CY-MPO-22-05	SR89 Corridor Master Plan - SR89A to Paulden & Forest Service Boundary	CYMPO	Planning	STBG					\$ 196	\$ 196	\$ 12	\$ 208
Total Programmed Funding					\$ -	\$ -	\$ -	\$ -	\$ 196	\$ 196	\$ 12	\$ 208
101697	West Road 5 North Paulden (Passing Lanes)	ADOT	Design	HSIP		\$ 404				\$ 404	\$ 24	\$ 428
			Construction			\$ 1,676			\$ 1,676	\$ 101	\$ 1,777	
Total Programmed Funding						\$ 404	\$ 1,676			\$ 2,080	\$ 125	\$ 2,205
101698	SR89 Little Ranch Road Intersection (Intersection on SR89 at SR89 and Little Ranch Road)	ADOT	Design	HSIP		\$ 511				\$ 511	\$ 31	\$ 542
			Construction			\$ 809			\$ 809	\$ 49	\$ 858	
Total Programmed Funding					\$ -	\$ 511	\$ 809	\$ -	\$ -	\$ 1,320	\$ 80	\$ 1,400

Table 2

Capital Improvement Projects by Jurisdiction

(FY Funding Amount Listed in 1000's)

TIP ID: CY-CV-22-01 **County:** Yavapai **Project Name:** Chino Valley Pavement Preservation

Location and Sponsor: Town of Chino Valley **Project Type:** Local

Description: Pavement preservation for various City Streets

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Total Programmed Funding		\$ 400	\$ 400	\$ 400	\$ 400	\$ 400

TIP ID: CY-DH-22-02 **County:** Yavapai **Project Name:** Dewey-Humboldt Pavement Preservation

Location and Sponsor: Town of Dewey-Humboldt **Project Type:** Local

Description: Pavement preservation for various City Streets

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 235	\$ 235	\$ 235	\$ 235	\$ 235
Total Programmed Funding		\$ 235	\$ 235	\$ 235	\$ 235	\$ 235

TIP ID: CY-PRS-22-03 **County:** Yavapai **Project Name:** Miscellaneous Streets Projects

Location and Sponsor: Prescott **Project Type:** Surface Transportation

Description: Construct various street improvements around the City

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Total Programmed Funding		\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

Table 2

TIP ID: CY-PRS-22-04 **County:** Yavapai **Project Name:** Intersection Signalization Program

Location and Sponsor: City of Prescott **Project Type:** Surface Transportation

Description: Construct new signals as needed or upgrade equipment

Mile Length: **Lanes:** 2

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
DESIGN	Local		\$ 20		\$ 20	
CON	Local	\$ 200	\$ 0	\$ 200		\$ 200
Total Programmed Funding		\$ 200	\$ 20	\$ 200	\$ 20	\$ 200

TIP ID: CY-PRS-22-05 **County:** Yavapai **Project Name:** Sidewalk Repair and replacement Program

Location and Sponsor: Prescott **Project Type:** Surface Transportation

Description: Construct and repair sidewalk around the City

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Total Programmed Funding		\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

TIP ID: CY-PRS-22-06 **County:** Yavapai **Project Name:** Prescott - Pavement Preservation Program

Location and Sponsor: City of Prescott **Project Type:** Local

Description: Annual Pavement Maintenance Program - Resurfacing, chip seals, and surface treatments at various locations

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
Total Programmed Funding		\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500

TIP ID: CY-PV-22-07 **County:** Yavapai **Project Name:** Prescott Valley -Glassford Hill Road Pavement - Mill & Fill

Location and Sponsor:Town of Prescott Valley **Project Type:** Local

Description: Highway 69 to Panther Path

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 1,200	\$ 2,000			
Total Programmed Funding		\$ 1,200	\$ 2,000			

Table 2

TIP ID: CY-PV-22-08		County: Yavapai	Project Name: Prescott East Highway - Mill & Fill				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: IGA with Yavapai County							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 700				
Total Programmed Funding			\$ 700				
TIP ID: CY-PV-22-09		County: Yavapai	Project Name: Park View Drive Connector to Knollwood Way				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Park View Drive Connector to Knollwood Way							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 200					
Total Programmed Funding		\$ 200					
TIP ID: CY-PV-22-10		County: Yavapai	Project Name: Florentine - Road Improvements				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Florentine - Road Improvements							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 1,300	\$ 1,300				
Total Programmed Funding		\$ 1,300	\$ 1,300				
TIP ID: CY-PV-22-11		County: Yavapai	Project Name: Antelope Meadows - Free Flow Right				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Antelope Meadows - Free Flow Right (Split with Yavapai County)							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 200					
Total Programmed Funding		\$ 200					

Table 2

TIP ID: CY-PV-22-12		County: Yavapai	Project Name: YMCA Access Road				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: YMCA Access Road							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 160	\$ 1,200			
Total Programmed Funding			\$ 160	\$ 1,200			
TIP ID: CY-PV-22-13		County: Yavapai	Project Name: Santa Fe Loop, Glassford Hill Road to Viewpoint Drive				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Santa Fe Loop, Glassford Hill Road to Viewpoint Drive							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 188	\$ 1,241	\$ 2,332		
Total Programmed Funding			\$ 188	\$ 1,241	\$ 2,332		
TIP ID: CY-PV-22-14		County: Yavapai	Project Name: Santa Fe Loop, Viewpoint Drive to Robert Road				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Santa Fe Loop, Viewpoint Drive to Robert Road							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 59	\$ 394	\$ 740		
Total Programmed Funding			\$ 59	\$ 394	\$ 740		
TIP ID: CY-PV-22-15		County: Yavapai	Project Name: Santa Fe Loop, Robert Road to Fain				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Santa Fe Loop, Robert Road to Fain							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local			\$ 204			
Total Programmed Funding				\$ 204			

Table 2

TIP ID: CY-PV-22-16		County: Yavapai	Project Name: SR89A Spur/Sara Jane Round-a-Bout				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: SR89A Spur/Sara Jane Round-a-Bout							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 500	\$ 1,500			
Total Programmed Funding			\$ 500	\$ 1,500			
TIP ID: CY-PV-22-17		County: Yavapai	Project Name: Viewpoint Connector - Spouse to Manley				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Viewpoint Connector - Spouse to Manley							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 1,840					
Total Programmed Funding		\$ 1,840					
TIP ID: CY-PV-22-18		County: Yavapai	Project Name: Robert Road Widening - Tranquil to Long Mesa				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Robert Road Widening - Tranquil to Long Mesa							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 500	\$ 2,000	\$ 2,000	\$ 2,000	
Total Programmed Funding			\$ 500	\$ 2,000	\$ 2,000	\$ 2,000	

Table 3

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)							
TIP ID: CY-COG-22-01		County: Yavapai		Project Name: CYMPO Mobility Management			
Location and Sponsor: CYMPO			Project Type: Administration/ Operating				
Description: Mobility Management Funds							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration/ Operating	5310 (NACOG)		\$ 55				
Administration/ Operating	5305.d (FY21)		\$ 20				
Administration/ Operating	5310			\$ 90	\$ 90	\$ 90	\$ 90
Local Match	LM		\$ 19	\$ 23	\$ 23	\$ 23	\$ 23
Total Programmed Funding			\$ 94	\$ 113	\$ 113	\$ 113	\$ 113

TIP ID: CY-MPO-22-02		County: Yavapai		Project Name: Active Transportation Plan			
Location and Sponsor: CYMPO			Project Type: Transit Planning				
Description: Transit Planning Activities for CYMPO Region							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
PL	5305.d						
	LM						
Total Programmed Funding							

TIP ID: CY-MPO-22-03		County: Yavapai		Project Name: Transit Activities To be Determined			
Location and Sponsor: CYMPO			Project Type: Transit Activities TBD				
Description: Transit Planning Activities for CYMPO Region							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
PL	CPG			\$ 72			
	LM			\$ 4			
Total Programmed Funding				\$ 76			

Table 3

TIP ID: CY-MPO-22-04		County: Yavapai		Project Name: Coordinated Public Transit - Human Services Transportation Plan			
Location and Sponsor: CYMPO			Project Type: Transit Planning				
Description: Coordinated Public Transit - Human Services Transportation Plan							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
PL	5305.d (CPG)						
	LM						
Total Programmed Funding							

TIP ID: CY-MPO-22-05		County: Yavapai		Project Name: Town of Prescott Valley Micro Transit System			
Location and Sponsor: CYMPO/ Town of Prescott Valley			Project Type: Transit Planning				
Description: Town of Prescott Valley Micro Transit System							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
PL	5307 CARES Act	\$ 295	\$ 750	\$ 750	\$ 1,600		
	LM	\$ -	\$ -	\$ -	\$ -		
Total Programmed Funding		\$ 295	\$ 750	\$ 750	\$ 1,600		

TIP ID: CY-MPO-22-07		County: Yavapai		Project Name: Town of Prescott Valley Micro Transit System			
Location and Sponsor: CYMPO/ Town of Prescott Valley			Project Type: Vehicle Capital				
Description: Vehicle Capital							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
PL	5307 CARES Act	\$ 205					
	LM	\$ -					
Total Programmed Funding		\$ 205					

TIP ID: CY-MPO-22-06		County: Yavapai		Project Name: Prescott Valley/ Prescott Urbanized Area			
Location and Sponsor: CYMPO/ Town of Prescott Valley/ City of Prescott			Project Type: Transit Capital/Operating/Planning				
Description: Transit Capital, Operating, Planning for Urbanized Area							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
PL	5307	\$ 1,268	\$ 1,268	\$ 1,268	\$ 1,268	\$ 1,268	
	LM	\$ 634	\$ 634	\$ 634	\$ 634	\$ 634	
Total Programmed Funding		\$ 1,902	\$ 1,902	\$ 1,902	\$ 1,902	\$ 1,902	

Table 3

TIP ID: CY-YYV-19-TR1		County: Yavapai	Project Name: Yavapai Regional Transit - ADMINISTRATION				
Location and Sponsor: Yavapai Regional Transit			Project Type: Administration				
Description: Administration							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5311		\$ 160,000				
Local Match	LM		\$ 40,000				
Total Programmed Funding			\$ 200,000				

TIP ID: CY-YYV-19-TR2		County: Yavapai	Project Name: Yavapai Regional Transit - OPERATING				
Location and Sponsor: Yavapai Regional Transit			Project Type: Operating				
Description: Operations							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5311		\$ 180,000				
Local Match	LM		\$ 130,345				
Total Programmed Funding			\$ 310,345				

TIP ID: CY-YYV-19-TR3		County: Yavapai	Project Name: Yavapai Regional Transit - Preventive Maintenance				
Location and Sponsor: Yavapai Regional Transit			Project Type: Preventive Maintenance				
Description: Capital							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5311		\$ 60,000				
Local Match	LM		\$ 15,000				
Total Programmed Funding			\$ 75,000				

TIP ID: CY-YYV-21-TR1		County: Yavapai	Project Name: Yavapai Regional Transit - CARES Act Operating				
Location and Sponsor: Yavapai Regional Transit			Project Type: Operating				
Description: Capital							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5311		\$ 291,374				
Local Match	LM						
Total Programmed Funding			\$ 291,374				

Table 3

TIP ID: CY-YYV-19-TR6		County: Yavapai		Project Name: Central Yavapai Transit Foundation Travel Training			
Location and Sponsor: CYMPO			Project Type: Mobility Management				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 11,000				
Local Match	LM		\$ 2,750				
Total Programmed Funding			\$ 13,750				

TIP ID: CY-YYV-19-TR7		County: Yavapai		Project Name: NAZCARE, Inc. Maxivan to Expand Services in Prescott			
Location and Sponsor: CYMPO			Project Type: Vehicle Capital				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 27,021				
Local Match	LM		\$ 6,755				
Total Programmed Funding			\$ 33,776				

TIP ID: CY-YYV-21-TR2		County: Yavapai		Project Name: NAZCARE, Inc. Preventive Maintenance			
Location and Sponsor: CYMPO			Project Type: Capital				
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 9,000				
Local Match	LM		\$ 2,250				
Total Programmed Funding			\$ 11,250				

Table 3

TIP ID: CY-YYV-19-TR9		County: Yavapai		Project Name: New Horizons Disability Door to Door Transportation Operating			
Location and Sponsor: CYMPO				Project Type: Operating			
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 2,520				
Local Match	LM		\$ 504				
Total Programmed Funding			\$ 3,024				

TIP ID: CY-YYV-21-TR3		County: Yavapai		Project Name: Northern Arizona University Preventive Maintenance			
Location and Sponsor: CYMPO				Project Type: Capital			
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 1,091				
Local Match	LM		\$ 273				
Total Programmed Funding			\$ 1,364				

TIP ID: CY-YYV-21-TR4		County: Yavapai		Project Name: Northern Arizona University Preventive Maintenance			
Location and Sponsor: CYMPO				Project Type: Capital			
Description: Mobility Management Funds							
Mile Length: na							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 3,809				
Local Match	LM		\$ 952				
Total Programmed Funding			\$ 4,761				

Table 3

TIP ID: CY-YYV-19-TR13 County: Yavapai Project Name: <i>People Who Care Essential Transportation Services</i>							
Location and Sponsor: CYMPO			Project Type: Operating				
Description: <i>Mobility Management Funds</i>							
Mile Length: <i>na</i>							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 42,937				
Local Match	LM		\$ 42,937				
Total Programmed Funding			\$ 85,874				

TIP ID: CY-YYV-19-TR14 County: Yavapai Project Name: <i>West Yavapai Guidance Clinic Expansion Mini Van</i>							
Location and Sponsor: CYMPO			Project Type: Vehicle Capital				
Description: <i>Mobility Management Funds</i>							
Mile Length: <i>na</i>							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
Administration	5310		\$ 24,070				
Local Match	LM		\$ 6,018				
Total Programmed Funding			\$ 30,088				

Table 4

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP

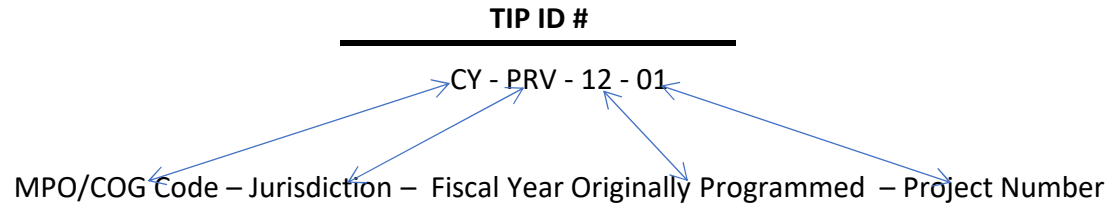
CYMPO Surface Transportation Block Grant Program Funding					
Obligated and Programmed STBG Projects					
PROJECT	YEAR	STPBG FUNDING	DESCRIPTION	STATUS	
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed	
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed	
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed	
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed	
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed	
Pioneer Parkway	FY 10	\$633,000	Construction	Completed	
Pioneer Parkway	FY 11	\$633,000	Construction	Completed	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Completed	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Completed	
Prescott Valley Multi-use path	FY 14	\$85,000	Construction	Completed	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$650,000	Design/Construction	Completed	
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$650,000	Design/Construction	Completed	
SR 69/Main St Traffic Signal	FY 16	\$500,000	Construction	Completed	
Perkinsville Road Roundabout	FY 16	\$150,000	Design	Completed	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 17	\$650,000	Design \$ Trade w NACOG	In Design	
SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$650,000	Construction	Completed	
SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$650,000	Construction	Completed	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$650,000	Design Payback to NACOG	Loan/Transfer	
2045 Regional Plan	FY 20	\$140,000	Planning	Completed	
SR 69/SR 169 Intersection	FY 21	\$50,000	Alt Selection Report	Current	
Robert Road/SR 89A TI	FY 21	\$65,000	Alt Selection Report	Current	
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 21	\$100,000	Additional Design \$	In Design	
Road 1 North Signal	FY 21	\$63,000	Construction	Pending	
SR 89A Eastbound Dual On-Ramps	FY 21	\$75,000	Alt Selection Report	Pending	
Adaptive Signal Planning 69/Willow Creek/Glassford Hill	FY 21	\$245,000	Planning	Pending	
Sundog Connector Feasibility Study & Environmental Overview	FY22	\$400,000	Planning	Pending	
SR 69 Urbanized Corridor Master Plan	FY 23	\$450,000	Planning	Pending	
SR 89A Design Concept Report & Environmental Overview	FY 24	\$400,000	Planning	Pending	
Great Western Design Concept Report & Environmental Overview & Traffic Report	FY25	\$600,000	Planning	Pending	
2050 Regional Plan	FY 25	\$275,000	Planning	Pending	
SR89 Corridor Master Plan	FY 26	\$250,000	Planning	Pending	

Table 5

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP				
Potential Future Projects				
Priority	Sponsor	Project Name	Project Description	CYMPO Planning/Design/Construction Contribution
1	CYMPO/ADOT	SR89/SR89A EB Ramp Improvements	Construction of Recommended Alternative from SR89/SR89A On-Ramps Alternative Selection Report	\$ 2,000,000
2	CYMPO/City of Prescott	Sundog Connector	Design (Tentative Total Design \$3,000,000)	\$ 1,450,000
3	CYMPO/ADOT	SR69/SR169 Intersection Improvements	Construction of Two-Lane Roundabout	\$ 400,488
4	ADOT	SR69 Pavement Preservation		\$ 4,700,000.00
Total				\$ 8,550,488

Table 6

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP
Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STPBG	Surface Transportation Program Block Grant
HURF	Highway User Revenue Fund
OM	Operations and Maintenance
TR	Transit
LP	Local Project
PL	Planning Document