



Central Yavapai Metropolitan Planning Organization

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August 26, 2022

Arizona Department of Transportation
Ms. Myrna Bondoc, Multimodal Planning Division
206 S. 17th Avenue, MD 310B
Phoenix, AZ 85007

Re: CYMPO FY 2022-2026 MTIP Amendment #4

Dear Ms. Bondoc:

I would like to request the following amendment to the CYMPO FY 2022-2026 MTIP:

Federal and State Funded

Fiscal Year 2022:

- 1) **TRACS #: F0451:** Add \$1,645,000 State Legislative Funds to project for total of \$6,345,000.

Fiscal Year 2023:

- 2) **SR89/SR89A Eastbound Ramp Improvements:** Add project. Add \$3,000,000 in State Legislative Funding and \$2,500,000 to be determined.
- 3) **SR69/SR169 Intersection Improvements:** Add project. Add \$1,500,000 in State Legislative Funding.

Transit Projects

Fiscal Year 2022

- 1) **CY-MPO-22-07 Town of Prescott Valley Micro Transit System (Vehicle Capital):** Add \$5,000 CARES Act 5307 funding.
- 2) **CY-MPO-22-08 Town of Prescott Valley Micro Transit System (Operating):** Add project. Add \$127,000 CARES Act 5307 funding.
- 3) **CY-MPO-22-09 Town of Prescott Valley Micro Transit System (Planning):** Add project. Add \$133,000 CARES Act 5307 funding.

Fiscal Year 2023

- 1) **CY-MPO-22-07 Town of Prescott Valley Micro Transit System:** Add \$499,000 CARES Act 5307 funding.
- 2) **CY-MPO-22-08 Town of Prescott Valley Micro Transit System (Operating):** Add project. Add \$654,000 CARES Act 5307 funding.
- 3) **CY-MPO-22-09 Town of Prescott Valley Micro Transit System (Planning):** Add project. Add \$75,000 CARES Act 5307 funding.

Fiscal Year 2024

- 1) **CY-MPO-22-08 Town of Prescott Valley Micro Transit System (Operating):** Add project. Add \$585,000 CARES Act 5307 funding.

FY22-26 MTIP Amendment #4

Fiscal Year 2025

- 1) **CY-MPO-22-08 Town of Prescott Valley Micro Transit System (Operating):** Add project. Add \$1,001,000 CARES Act 5307 funding.

Potential and Future Projects

- 1) Add Potential Future Projects table listing:
 - a. Option A: Glassford Hill Road Widening
 - b. Option B: SR89 Widening Road 3 North to Road 4 North
 - c. Option C: SR89 Widening Road 4 North to Road 5 North & Road 5 North Roundabout

Please find attached the FY22-FY26 MTIP with the highlighted changes.

Sincerely,

Vincent Gallegos
Executive Director

Encl. FY 22-FY26 MTIP – Amendment 4

CC: Angela Ringor
Elise Maza
Romare Truely

Table 1 - Amendment 4 - August 17, 2022

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP													
Federal Funded Projects (FY Funding Amount listed in 1,000s)													
TIP ID #	PROJECT NAME	LOCATION AND SPONSOR	TYPE OF WORK	FUND	FY22	FY23	FY24	FY25	FY26	FEDERAL FUNDS	LOCAL MATCH FUNDS	PROJECT TOTAL	
CY-DOT-13-22 ADOT# 100248	SR69 Safety and Capacity Improvements	Prescott/ CYMPO	Design	CYMPO STBG	\$ 117					\$ 117	\$ 7	\$ 124	
				COP Local Contribution	\$ 117							\$ 117	
				Yavapai County Local Contribution	\$ 117								\$ 117
				Total Programmed Funding	\$ 351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117	\$ 7	\$ 358
CY-MPO-22-01	Sundog Connector Design Concept Report & Environmental Overview	CYMPO	Planning	STBG	\$ 268					\$ 268	\$ 16	\$ 284	
				CPG	\$ 72					\$ 72	\$ 4	\$ 76	
				PL (FY21)	\$ 15					\$ 15	\$ 1	\$ 16	
				5305.d (FY21)	\$ 45					\$ 45	\$ 11	\$ 56	
Total Programmed Funding	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 33	\$ 433					
CY-CY-19-01	LTAP Training	CYMPO	LTAP	STBG	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 25	\$ -	\$ 25	
Total Programmed Funding	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 25	\$ -	\$ 25					
CY-MPO-19-06	Regional Safety Campaign	CYMPO	Planning	STBG	\$ 46					\$ 46	\$ 3	\$ 49	
					\$ 46					\$ 46	\$ 3	\$ 49	
						\$ 46				\$ 46	\$ 3	\$ 49	
							\$ 46			\$ 46	\$ 3	\$ 49	
								\$ 46		\$ 46	\$ 3	\$ 49	
Total Programmed Funding	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46	\$ 230	\$ 14	\$ 244					
CY-MPO-20-02	CYMPO Administration/ Operation	CYMPO	Planning	STBG	\$ 119					\$ 119	\$ 7	\$ 126	
				CPG	\$ 119					\$ 119	\$ 7	\$ 126	
				PL (FY21)	\$ 24					\$ 24	\$ 1	\$ 25	
				SPR	\$ 97					\$ 97	\$ 24	\$ 121	
				STBG		\$ 103				\$ 103	\$ 6	\$ 109	
				CPG		\$ 118				\$ 118	\$ 7	\$ 125	
				SPR		\$ 118				\$ 118	\$ 30	\$ 148	
				STBG			\$ 36			\$ 36	\$ 2	\$ 38	
				CPG			\$ 191			\$ 191	\$ 12	\$ 203	
				SPR			\$ 118			\$ 118	\$ 30	\$ 148	
				STBG				\$ 39		\$ 39	\$ 2	\$ 41	
				CPG				\$ 191		\$ 191	\$ 12	\$ 203	
				SPR				\$ 118		\$ 118	\$ 30	\$ 148	
				STBG					\$ 38	\$ 38	\$ 2	\$ 40	
CPG					\$ 191	\$ 191	\$ 12	\$ 203					
SPR					\$ 118	\$ 118	\$ 30	\$ 148					
Total Programmed Funding	\$ 359	\$ 339	\$ 345	\$ 348	\$ 347	\$ 1,620	\$ 183	\$ 1,803					
CY-MPO-19-08	Payback to ADOT for SR89 Pavement Preservation HURF Exchange	City of Prescott	Construction	STBG	\$ 144					\$ 144	\$ 9	\$ 153	
							\$ 206			\$ 206	\$ 12	\$ 218	
Total Programmed Funding	\$ 144	\$ -	\$ 206	\$ -	\$ -	\$ 350	\$ 21	\$ 371					
CY-MPO-22-08	Project Assessment (FHWA)	CYMPO	Planning	STBG (FY21 carry forward)	\$ 20					\$ -	\$ 1	\$ 21	
Total Programmed Funding	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 21			

Table 1 - Amendment 4 - August 17, 2022

TIP ID #	PROJECT NAME	LOCATION AND SPONSOR	TYPE OF WORK	FUND	FY22	FY23	FY24	FY25	FY26	FEDERAL FUNDS	LOCAL MATCH FUNDS	PROJECT TOTAL
CY-MPO-22-09	Project Assessment (FTA)	CYMPO	Planning	STBG (FY21 carry forward)	\$ 20					\$ -	\$ 1	\$ 21
Total Programmed Funding					\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 21
CY-MPO-22-10	Social Equity Analysis	CYMPO	Planning	STBG (FY21 carry forward)	\$ 20					\$ -	\$ 1	\$ 21
Total Programmed Funding					\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 21
TRACS #: F0451	SR 69 Pavement Preservation Truwood Drive to Stoneridge Drive	ADOT	Construction	State Legislative Funding	\$ 6,345					\$ 6,345	\$ -	\$ 6,345
Total Programmed Funding					\$ 6,345	\$ -	\$ -	\$ -	\$ -	\$ 6,345	\$ -	\$ 6,345
	SR89/SR89A Eastbound Ramp Improvements	ADOT	Construction	State Legislative Funding		\$ 3,000				\$ 3,000	\$ -	\$ 3,000
				To be Determined		\$ 2,500				\$ 2,500	\$ -	\$ 2,500
Total Programmed Funding					\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 5,500
	SR69/SR169 Intersection Improvements	ADOT	Construction	State Legislative Funding		\$ 1,500				\$ 1,500	\$ -	\$ 1,500
				ADOT								
Total Programmed Funding					\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500
CY-MPO-21-09	Crash Data Analysis and Highway Safety Improvement Program (HSIP) Applications	CYMPO	Planning	STBG		\$ 25				\$ 25	\$ 2	\$ 27
Total Programmed Funding					\$ -	\$ 25	\$ -	\$ 25	\$ -	\$ 50	\$ 3	\$ 53
CY-MPO-21-05	SR69 Urbanized Corridor Master Plan - SR89 to SR169	CYMPO	Planning	STBG		\$ 450				\$ 450	\$ 27	\$ 477
Total Programmed Funding					\$ -	\$ 450	\$ -	\$ -	\$ -	\$ 450	\$ 27	\$ 477
CY-MPO-21-03	2050 CYMPO Regional Transportation Plan	CYMPO	Planning	STBG		\$ 21				\$ 21	\$ 1	\$ 22
							\$ 100			\$ 100	\$ 6	\$ 106
							\$ 154		\$ 154	\$ 9	\$ 163	
Total Programmed Funding					\$ -	\$ 21	\$ 100	\$ 154	\$ -	\$ 275	\$ 17	\$ 292
CY-MPO-22-07	Carbon Reduction Study	CYMPO	Planning	CRP		\$ 368				\$ 368	\$ 92	\$ 460
Total Programmed Funding					\$ -	\$ 368	\$ -	\$ -	\$ -	\$ 368	\$ 92	\$ 460
CY-MPO-21-06	SR89A Design Concept Report & Environmental Overview - SR89 to Glassford	CYMPO	Planning	STBG			\$ 370			\$ 370	\$ 22	\$ 392
							\$ 30		\$ 30	\$ 2	\$ 32	
Total Programmed Funding					\$ -	\$ -	\$ 370	\$ 30	\$ -	\$ 400	\$ 24	\$ 424
CY-MPO-21-04	Great Western - Design Concept Report & Environmental Overview & Traffic Report -	CYMPO	Planning	STBG				\$ 350		\$ 350	\$ 21	\$ 371
								\$ 250	\$ 250	\$ 15	\$ 265	
Total Programmed Funding					\$ -	\$ -	\$ -	\$ 350	\$ 250	\$ 600	\$ 36	\$ 636
CY-MPO-22-05	SR89 Corridor Master Plan - SR89A to Paulden	CYMPO	Planning	STBG					\$ 310	\$ 310	\$ 19	\$ 329
Total Programmed Funding					\$ -	\$ -	\$ -	\$ -	\$ 310	\$ 310	\$ 19	\$ 329
101697	West Road 5 North Paulden (Passing Lanes)	ADOT	Design	HSIP		\$ 404				\$ 404	\$ 24	\$ 428
			Construction			\$ 1,676		\$ 1,676	\$ 101	\$ 1,777		
Total Programmed Funding					\$ -	\$ 404	\$ 1,676	\$ -	\$ -	\$ 2,080	\$ 125	\$ 2,205

Table 1 - Amendment 4 - August 17, 2022

TIP ID #	PROJECT NAME	LOCATION AND SPONSOR	TYPE OF WORK	FUND	FY22	FY23	FY24	FY25	FY26	FEDERAL FUNDS	LOCAL MATCH FUNDS	PROJECT TOTAL
101698	SR89 Little Ranch Road Intersection (Intersection on SR89 at SR89 and Little Ranch Road)	ADOT	Design	HSIP		\$ 511				\$ 511	\$ 31	\$ 542
			Construction				\$ 809			\$ 809	\$ 49	\$ 858
Total Programmed Funding					\$ -	\$ 511	\$ 809	\$ -	\$ -	\$ 1,320	\$ 80	\$ 1,400

Table 2

Capital Improvement Projects by Jurisdiction

(FY Funding Amount Listed in 1000's)

TIP ID: CY-CV-22-01 **County:** Yavapai **Project Name:** Chino Valley Pavement Preservation

Location and Sponsor: Town of Chino Valley **Project Type:** Local

Description: Pavement preservation for various City Streets

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Total Programmed Funding		\$ 400	\$ 400	\$ 400	\$ 400	\$ 400

TIP ID: CY-DH-22-02 **County:** Yavapai **Project Name:** Dewey-Humboldt Pavement Preservation

Location and Sponsor: Town of Dewey-Humboldt **Project Type:** Local

Description: Pavement preservation for various City Streets

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 235	\$ 235	\$ 235	\$ 235	\$ 235
Total Programmed Funding		\$ 235	\$ 235	\$ 235	\$ 235	\$ 235

TIP ID: CY-PRS-22-03 **County:** Yavapai **Project Name:** Miscellaneous Streets Projects

Location and Sponsor: Prescott **Project Type:** Surface Transportation

Description: Construct various street improvements around the City

Mile Length:

Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
CON	Local	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Total Programmed Funding		\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

Table 2

TIP ID: CY-PRS-22-04		County: Yavapai	Project Name: Intersection Signalization Program				
Location and Sponsor: City of Prescott			Project Type: Surface Transportation				
Description: Construct new signals as needed or upgrade equipment							
Mile Length:			Lanes: 2				
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
DESIGN	Local			\$ 20		\$ 20	
CON	Local		\$ 200	\$ 0	\$ 200		\$ 200
Total Programmed Funding			\$ 200	\$ 20	\$ 200	\$ 20	\$ 200
TIP ID: CY-PRS-22-05		County: Yavapai	Project Name: Sidewalk Repair and replacement Program				
Location and Sponsor: Prescott			Project Type: Surface Transportation				
Description: Construct and repair sidewalk around the City							
Mile Length:							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
CON	Local		\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Total Programmed Funding			\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
TIP ID: CY-PRS-22-06		County: Yavapai	Project Name: Prescott - Pavement Preservation Program				
Location and Sponsor: City of Prescott			Project Type: Local				
Description: Annual Pavement Maintenance Program - Resurfacing, chip seals, and surface treatments at various locations							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
CON	Local		\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
Total Programmed Funding			\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
TIP ID: CY-PV-22-07		County: Yavapai	Project Name: Prescott Valley -Glassford Hill Road Pavement - Mill & Fill				
Location and Sponsor: Town of Prescott Valley			Project Type: Local				
Description: Highway 69 to Panther Path							
Phase	Funding Source		FY22	FY23	FY24	FY25	FY26
CON	Local		\$ 1,200	\$ 2,000			
Total Programmed Funding			\$ 1,200	\$ 2,000			

Table 2

TIP ID: CY-PV-22-08		County: Yavapai	Project Name: Prescott East Highway - Mill & Fill				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: IGA with Yavapai County							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 700				
Total Programmed Funding			\$ 700				
TIP ID: CY-PV-22-09		County: Yavapai	Project Name: Park View Drive Connector to Knollwood Way				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Park View Drive Connector to Knollwood Way							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 200					
Total Programmed Funding		\$ 200					
TIP ID: CY-PV-22-10		County: Yavapai	Project Name: Florentine - Road Improvements				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Florentine - Road Improvements							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 1,300	\$ 1,300				
Total Programmed Funding		\$ 1,300	\$ 1,300				
TIP ID: CY-PV-22-11		County: Yavapai	Project Name: Antelope Meadows - Free Flow Right				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Antelope Meadows - Free Flow Right (Split with Yavapai County)							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 200					
Total Programmed Funding		\$ 200					

Table 2

TIP ID: CY-PV-22-12		County: Yavapai	Project Name: YMCA Access Road				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: YMCA Access Road							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 160	\$ 1,200			
Total Programmed Funding			\$ 160	\$ 1,200			
TIP ID: CY-PV-22-13		County: Yavapai	Project Name: Santa Fe Loop, Glassford Hill Road to Viewpoint Drive				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Santa Fe Loop, Glassford Hill Road to Viewpoint Drive							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 188	\$ 1,241	\$ 2,332		
Total Programmed Funding			\$ 188	\$ 1,241	\$ 2,332		
TIP ID: CY-PV-22-14		County: Yavapai	Project Name: Santa Fe Loop, Viewpoint Drive to Robert Road				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Santa Fe Loop, Viewpoint Drive to Robert Road							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 59	\$ 394	\$ 740		
Total Programmed Funding			\$ 59	\$ 394	\$ 740		
TIP ID: CY-PV-22-15		County: Yavapai	Project Name: Santa Fe Loop, Robert Road to Fain				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Santa Fe Loop, Robert Road to Fain							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local			\$ 204			
Total Programmed Funding				\$ 204			

Table 2

TIP ID: CY-PV-22-16		County: Yavapai	Project Name: SR89A Spur/Sara Jane Round-a-Bout				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: SR89A Spur/Sara Jane Round-a-Bout							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 500	\$ 1,500			
Total Programmed Funding			\$ 500	\$ 1,500			
TIP ID: CY-PV-22-17		County: Yavapai	Project Name: Viewpoint Connector - Spouse to Manley				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Viewpoint Connector - Spouse to Manley							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local	\$ 1,840					
Total Programmed Funding		\$ 1,840					
TIP ID: CY-PV-22-18		County: Yavapai	Project Name: Robert Road Widening - Tranquil to Long Mesa				
Location and Sponsor: Town of Prescott Valley		Project Type: Local					
Description: Robert Road Widening - Tranquil to Long Mesa							
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26	
CON	Local		\$ 500	\$ 2,000	\$ 2,000	\$ 2,000	
Total Programmed Funding			\$ 500	\$ 2,000	\$ 2,000	\$ 2,000	

Table 3

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)						
TIP ID: CY-COG-22-01		County: Yavapai		Project Name: CYMPO Mobility Management		
Location and Sponsor: CYMPO						
Project Type: Administration/ Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310 (NACOG)	\$ 55				
Administration	5305.d (FY21)	\$ 21				
Administration	5310		\$ 90	\$ 90	\$ 90	\$ 90
Local Match	LM	\$ 19	\$ 23	\$ 23	\$ 23	\$ 23
Total Programmed Funding		\$ 95	\$ 113	\$ 113	\$ 113	\$ 113
TIP ID: CY-MPO-22-05		County: Yavapai		Project Name: CYMPO Transit Marketing Plan		
Location and Sponsor: CYMPO						
Project Type: Planning						
Description: Transit Marketing Plan						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
PL	5305.e		\$ 60			
PL	CPG (5305.d)		\$ 15			
Local Match	LM		\$ 16			
Total Programmed Funding			\$ 31			
TIP ID: CY-MPO-22-02		County: Yavapai		Project Name: CYMPO Active Transportation Plan		
Location and Sponsor: CYMPO						
Project Type: Planning						
Description: Alternative Transportation Plan						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
PL	5305.e		\$ 80			
PL	CPG (5305.d)		\$ 20			
PL	STBG (FY21 carry forward)		\$ 54			
Local Match	LM		\$ 24			
Total Programmed Funding			\$ 178			

Table 3

TIP ID: CY-MPO-22-04		County: Yavapai		Project Name: CYMPO Coordinated Public Transit - Human Services Transportation Plan		
Location and Sponsor: CYMPO						
Project Type: Transit Planning						
Description: Coordinated Public Transit - Human Services Transportation Plan						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
PL	PL (FY22 carry forward)	\$ 29				
PL	CPG (5305.d)		\$ 38			
Local Match	LM	\$ 2	\$ 2			
Total Programmed Funding		\$ 31	\$ 40			

TIP ID: CY-YYV-21-TR3		County: Yavapai		Project Name: Arizona Board of Regents for and on behalf of Northern Arizona University - Door Through Door & More		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 13,842				
Local Match	LM	\$ 13,842				
Total Programmed Funding		\$ 27,684				

TIP ID: CY-YYV-21-TR4		County: Yavapai		Project Name: Arizona Board of Regents for and on behalf of Northern Arizona University - Operating American Rescue Plan		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 7,578				
Local Match	LM	\$ -				
Total Programmed Funding		\$ 7,578				

Table 3

TIP ID: CY-YYV-19-TR6		County: Yavapai		Project Name: Central Yavapai Transit Foundation Travel Training		
Location and Sponsor: CYMPO		Program				
Project Type: Other Mobility Management						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 13,600				
Local Match	LM	\$ 3,400				
Total Programmed Funding		\$ 17,000				

TIP ID: CY-YYV-19-TR9		County: Yavapai		Project Name: New Horizons Disability Empowerment Center -		
Location and Sponsor: CYMPO		Minivan No Ramp Expansion				
Project Type: Vehicle Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 24,800				
Local Match	LM	\$ 6,820				
Total Programmed Funding		\$ 31,620				

TIP ID: CY-YYV-19-TR10		County: Yavapai		Project Name: New Horizons Disability Empowerment Center -		
Location and Sponsor: CYMPO		Operating				
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 38,773				
Local Match	LM	\$ 38,773				
Total Programmed Funding		\$ 77,546				

Table 3

TIP ID: CY-YYV-19-TR11		County: Yavapai		Project Name: New Horizons Disability Empowerment Center - Operating American Rescue Plan		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 21,227				
Local Match	LM	\$ -				
Total Programmed Funding		\$ 21,227				

TIP ID: CY-YYV-19-TR12		County: Yavapai		Project Name: New Horizons Disability Empowerment Center - Preventative Maintenance		
Location and Sponsor: CYMPO						
Project Type: Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 25,600				
Local Match	LM	\$ 6,400				
Total Programmed Funding		\$ 32,000				

TIP ID: CY-YYV-19-TR13		County: Yavapai		Project Name: New Horizons Disability Empowerment Center - Van Graphics		
Location and Sponsor: CYMPO						
Project Type: Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 7,020				
Local Match	LM	\$ 1,755				
Total Programmed Funding		\$ 8,775				

Table 3

TIP ID: CY-YYV-19-TR14		County: Yavapai		Project Name: People Who Care - Operating		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 38,773				
Local Match	LM	\$ 38,773				
Total Programmed Funding		\$ 77,546				

TIP ID: CY-YYV-19-TR15		County: Yavapai		Project Name: People Who Care - Operating American Rescue Plan		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 21,227				
Local Match	LM	\$ -				
Total Programmed Funding		\$ 21,227				

TIP ID: CY-MPO-22-06		County: Yavapai		Project Name: Town of Prescott Valley/ Prescott Urbanized Area		
Location and Sponsor: CYMPO/ Town of Prescott Valley/ City of Prescott						
Project Type: Transit Capital/Operating/Planning						
Description: Transit Capital, Operating, Planning for Urbanized Area						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
FTA Apportioned 5307Funds		\$ 1,268	\$ 1,635	\$ 1,635	\$ 1,635	\$ 1,635
	LM	\$ 634	\$ 818	\$ 818	\$ 818	\$ 818
Total Programmed Funding		\$ 1,902	\$ 2,453	\$ 2,453	\$ 2,453	\$ 2,453

Table 3

TIP ID: CY-MPO-22-07		County: Yavapai		Project Name: Town of Prescott Valley Micro Transit System		
Location and Sponsor: CYMPO/ Town of Prescott Valley						
Project Type: Vehicle Capital						
Description: Vehicle Capital						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5307 CARES Act	\$ 211	\$ 499			
	LM	\$ -	\$ -	\$ -	\$ -	
Total Programmed Funding		\$ 211	\$ 499	\$ -	\$ -	

TIP ID: CY-MPO-22-08		County: Yavapai		Project Name: Town of Prescott Valley Micro Transit System		
Location and Sponsor: CYMPO/ Town of Prescott Valley						
Project Type: Operating						
Description: Town of Prescott Valley Micro Transit System						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5307 CARES Act	\$ 127	\$ 654	\$ 585	\$ 1,001	
	LM	\$ -	\$ -	\$ -	\$ -	
Total Programmed Funding		\$ 127	\$ 654	\$ 585	\$ 1,001	

TIP ID: CY-MPO-22-09		County: Yavapai		Project Name: Town of Prescott Valley Micro Transit System		
Location and Sponsor: CYMPO/ Town of Prescott Valley						
Project Type: Planning						
Description: Town of Prescott Valley Micro Transit System						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5307 CARES Act	\$ 133	\$ 75			
	LM	\$ -	\$ -			
Total Programmed Funding		\$ 133	\$ 75			

Table 3

TIP ID: CY-YYV-22-TR16		County: Yavapai		Project Name: Verde Valley Caregivers Coalition - Operating Funds		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 16,155				
Local Match	LM	\$ 16,155				
Total Programmed Funding		\$ 32,310				

TIP ID: CY-YYV-22-TR17		County: Yavapai		Project Name: Verde Valley Caregivers Coalition - Operating American Rescue Plan		
Location and Sponsor: CYMPO						
Project Type: Operating						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 8,845				
Local Match	LM	\$ -				
Total Programmed Funding		\$ 8,845				

TIP ID: CY-YYV-22-TR18		County: Yavapai		Project Name: West Yavapai Guidance Clinic - Addition of 4WD to Serve Rural Locations		
Location and Sponsor: CYMPO						
Project Type: Vehicle Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 44,494				
Local Match	LM	\$ 4,943				
Total Programmed Funding		\$ 49,437				

Table 3

TIP ID: CY-YYV-22-TR19		County: Yavapai		Project Name: West Yavapai Guidance Clinic - Replacement of 7-Passenger Van		
Location and Sponsor: CYMPO						
Project Type: Vehicle Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 24,800				
Local Match	LM	\$ 6,820				
Total Programmed Funding		\$ 31,620				

TIP ID: CY-YYV-22-TR20		County: Yavapai		Project Name: West Yavapai Guidance Clinic - Replacement of 7-Passenger Wheelchair Ramp		
Location and Sponsor: CYMPO						
Project Type: Vehicle Capital						
Description: Mobility Management Funds						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5310	\$ 48,628				
Local Match	LM	\$ 8,581				
Total Programmed Funding		\$ 57,209				

TIP ID: CY-YYV-22-TR21		County: Yavapai		Project Name: Yavapai Regional Transit - Operating		
Location and Sponsor: Yavapai Regional Transit						
Project Type: Administration						
Description: Administration						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5311	\$ 36,000				
Local Match	LM	\$ 26,069				
Total Programmed Funding		\$ 62,069				

TIP ID: CY-YYV-22-TR22		County: Yavapai		Project Name: Yavapai Regional Transit - Preventive Maintenance		
Location and Sponsor: Yavapai Regional Transit						
Project Type: Administration						
Description: Administration						
Phase	Funding Source	FY22	FY23	FY24	FY25	FY26
Administration	5311	\$ 12,000				
Local Match	LM	\$ 3,000				
Total Programmed Funding		\$ 15,000				

Table 4

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP

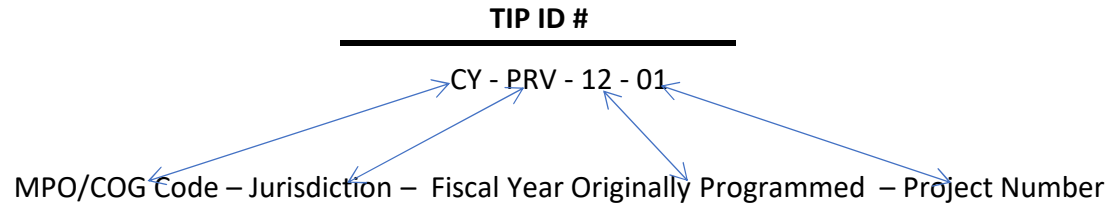
CYMPO Surface Transportation Block Grant Program Funding				
Obligated and Programmed STBG Projects				
PROJECT	YEAR	STPBG FUNDING	DESCRIPTION	STATUS
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed
Pioneer Parkway	FY 10	\$633,000	Construction	Completed
Pioneer Parkway	FY 11	\$633,000	Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Completed
Prescott Valley Multi-use path	FY 14	\$85,000	Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$650,000	Design/Construction	Completed
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$650,000	Design/Construction	Completed
SR 69/Main St Traffic Signal	FY 16	\$500,000	Construction	Completed
Perkinsville Road Roundabout	FY 16	\$150,000	Design	Completed
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 17	\$650,000	Design \$ Trade w NACOG	In Design
SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$650,000	Construction	Completed
SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$650,000	Construction	Completed
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$650,000	Design Payback to NACOG	Loan/Transfer
2045 Regional Plan	FY 20	\$140,000	Planning	Completed
SR 69/SR 169 Intersection	FY 21	\$50,000	Alt Selection Report	Current
Robert Road/SR 89A TI	FY 21	\$65,000	Alt Selection Report	Current
SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 21	\$100,000	Additional Design \$	In Design
Road 1 North Signal	FY 21	\$63,000	Construction	Pending
SR 89A Eastbound Dual On-Ramps	FY 21	\$75,000	Alt Selection Report	Pending
Adaptive Signal Planning 69/Willow Creek/Glassford Hill	FY 22	\$170,000	Planning	Completed
Glassford Signal Timing Adjustments in Prescott Valley	FY22	\$36,000	Planning	Completed
Sundog Connector Feasibility Study & Environmental Overview	FY 22	\$400,000	Planning	Pending
SR 69 Urbanized Corridor Master Plan	FY 23	\$450,000	Planning	Pending
SR 89A Design Concept Report & Environmental Overview	FY 24	\$400,000	Planning	Pending
Great Western Design Concept Report & Environmental Overview & Traffic Report	FY 25	\$600,000	Planning	Pending
2050 Regional Plan	FY 25	\$275,000	Planning	Pending
SR89 Corridor Master Plan	FY 26	\$250,000	Planning	Pending

Table 5

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP					
Potential Future Projects					
Options	PROJECT NAME	PROJECT DESCRIPTION	LOCATION AND SPONSOR	FUND	Total
A	Glassford Hill Road Widening	Glassford Hill Road Widening (4 Lanes to 6 Lanes from SR89A to Long Look Drive)	Local	State Legislative Funding	\$ 6,350,000
				Inflation (30%)	\$ 1,910,000
				Subtotal	\$ 8,260,000
				Local Contribution (Town of Prescott Valley)	\$ 830,000
				Total Request	\$ 7,430,000
B	SR89 Widening Road 3 North to Road 4 North	SR89 Widening Road 3 North to Road 4 North (2 Lanes to 4 Lanes)	State	State Legislative Funding	\$ 6,490,000
				Inflation (30%)	\$ 1,950,000
				Subtotal	\$ 8,440,000
				Local Contribution (Town of Chino Valley)	\$ 840,000
				Total Request	\$ 7,600,000
C	SR89 Widening Road 4 North to Road 5 North & 5 North Roundabout	SR89 Widening Road 4 North to Road 5 North (2 Lanes to 4 Lanes) & Construction of Road 5 North Roundabout	State	State Legislative Funding	\$ 9,240,000
				Inflation (30%)	\$ 2,770,000
				Subtotal	\$ 12,010,000
				Local Contribution (Town of Chino Valley)	\$ 1,200,000
				Total Request	\$ 10,810,000

Table 6

Central Yavapai Metropolitan Planning Organization 2022 - 2026 MTIP
Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STPBG	Surface Transportation Program Block Grant
HURF	Highway User Revenue Fund
OM	Operations and Maintenance
TR	Transit
LP	Local Project
PL	Planning Document