

# Central Yavapai Metropolitan Planning Organization

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## FISCAL YEARS 2024 and 2025 UNIFIED PLANNING WORK PROGRAM and BUDGET

For a Comprehensive, Cooperative, and Continuing  
Transportation Planning Process

### Fiscal Year Terminology

**State & CYMPO Fiscal Year '24 (FY 24)**

July 1, 2023 – June 30, 2024

**FHWA Federal Fiscal Year '24 (FFY 24)**

October 1, 2023 – September 30, 2024

**FTA Federal Fiscal Year '24 (FFY 24)**

October 1, 2024 – September 30, 2025

**Approved on May 10, 2023, by the:**  
**CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION**  
**TECHNICAL ADVISORY COMMITTEE**

**Approved on May 17, 2023, by the: CENTRAL YAVAPAI METROPOLITAN  
PLANNING ORGANIZATION  
EXECUTIVE BOARD**

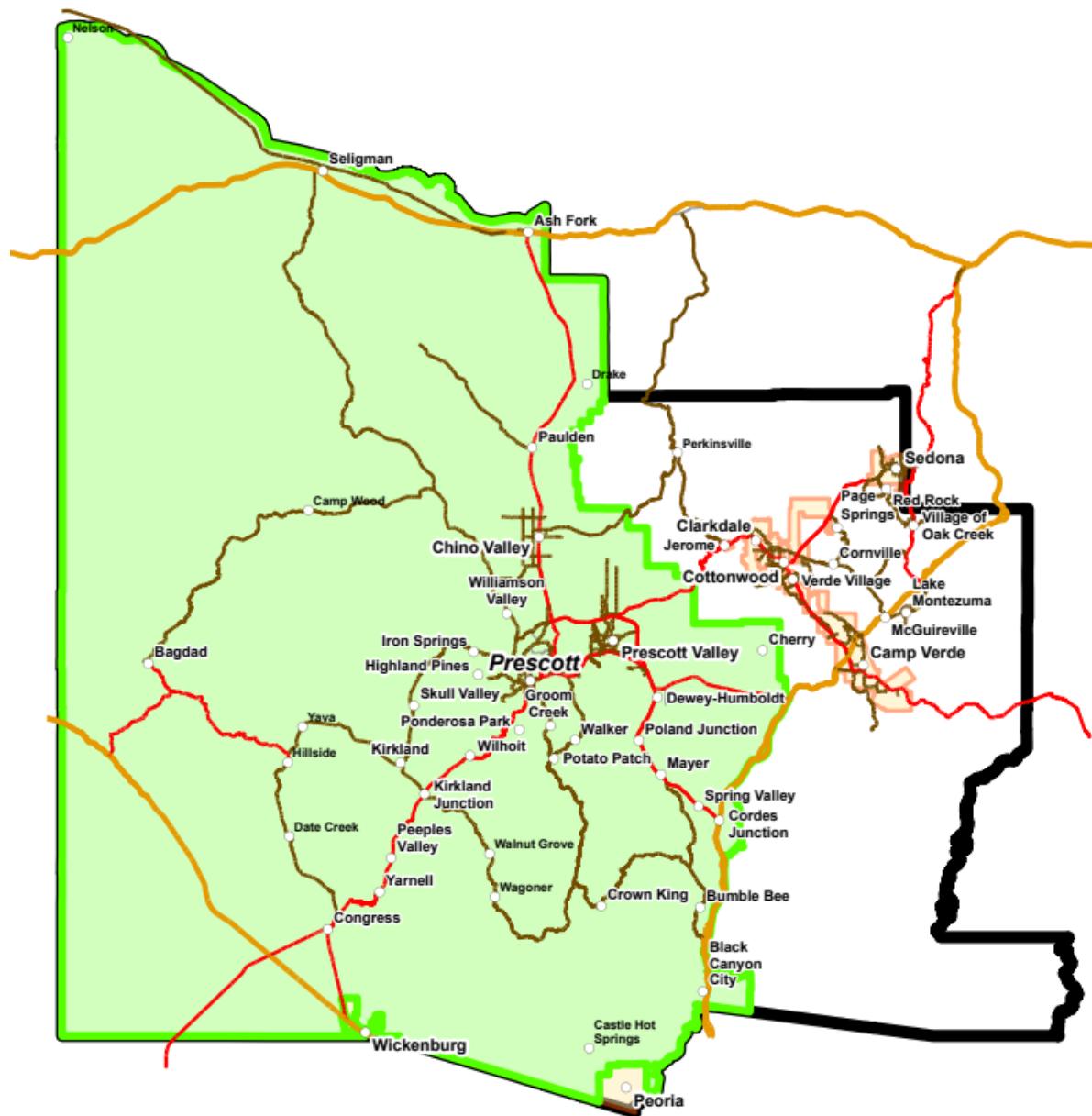
This report was prepared in cooperation with Yavapai County, City of Prescott, Towns of Prescott Valley, Chino Valley, and Dewey-Humboldt, Arizona Department of Transportation, Federal Transit Administration, Federal Highway Administration, and USDA Forest Service

**Amended November 20, 2024**

Assistance Listing FHWA: 20.205  
Assistance Listing FTA: 20.513  
Assistance Listing FTA 5305d: 20.505



**Figure 1**  
**CYMPO Planning Boundary Map**



## **SECTION II**

### **ORGANIZATION AND MANAGEMENT**

#### **Staffing Roles and Responsibilities**

CYMPO staff consists of an Executive Director, two Planners, an Administrative Assistant, a Grants Administrator, and a Transit Development Manager. The CYMPO Executive Board appoints the Executive Director, who then reports directly to them. Additionally, the Executive Director supervises the Planners Administrative Assistant, Grants Administrator, and Transit Development Manager. Although each employee has an assigned job description, employees work as a team and share responsibilities of the organization to ensure that all assignments are completed.

Yavapai County is the human resources and fiduciary arm of CYMPO and provides staffing, purchasing services, accounting services, human resource/payroll services, and policies and procedures. Yavapai County Finance pays all expenses as incurred. ADOT, Yavapai County, the City of Prescott, and the Towns of Prescott Valley, Chino Valley and Dewey-Humboldt then reimburse Yavapai County Finance accordingly.

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#### **FY 2024-2025 CYMPO STAFF**

- **Vincent Gallegos, Executive Director**
- **Allison McCarthy, Operations Manager**
- **Bryn Stotler, Planning Manager**
- **Desi Zurcher, Regional Grants Manager**
- **Transit Manager**
- **Regional Development Manager**
- **Amanda Hardt, Planner**
- **April Hepperle, Planner**
- **VACANT, Administrative Assistant II**
- **VACANT, Accounting Specialist**



FY 2025												
Table 2: CYMPO Funding by Work Element and Funding Source												
Work Element/Task Number	100: Administration	101: LTAP	200: Regional Planning Projects	300: Public Engagement and Education	401: Coordinated Mobility Management	402: Multimodal Planning	403: Regional Public Transit Coordination and Development	500: Environmental	Federal Total	Local Match Total	Total Costs	
FTA	5307 Federal	\$ 452,998					\$ 1,429,733		\$ 1,882,731		\$ 1,882,731	
	5307 Match	\$ 113,250					\$ 676,396			\$ 789,646	\$ 789,646	
	5310 Federal				\$ 75,000				\$ 75,000		\$ 75,000	
	5310 Match				\$ 18,750					\$ 18,750	\$ 18,750	
CPG	5305d Federal	\$ 97,338							\$ 97,338		\$ 97,338	
	5305d Match	\$ 5,884								\$ 5,884	\$ 5,884	
	PL Federal	\$ 159,823							\$ 159,823		\$ 159,823	
	PL Match	\$ 9,661								\$ 9,661	\$ 9,661	
	PL SATO Federal								\$ -		\$ -	
	PL SATO Match									\$ -	\$ -	
FHWA	SPR Federal	\$ 57,544							\$ 57,544		\$ 57,544	
	SPR Match	\$ 14,386								\$ 14,386	\$ 14,386	
	STBG Federal	\$ 434,568	\$ 5,000	\$ 625,530	\$ 46,000				\$ 1,111,098		\$ 1,111,098	
	STBG Match	\$ 26,268		\$ 37,810	\$ 2,780					\$ 66,859	\$ 66,859	
	CRP Federal								\$ 402,977	\$ 402,977	\$ 402,977	
	CRP Match								\$ 24,358		\$ 24,358	
<b>Total Programmed</b>		<b>\$ 1,371,718</b>	<b>\$ 5,000</b>	<b>\$ 663,340</b>	<b>\$ 48,780</b>	<b>\$ 93,750</b>	<b>\$ -</b>	<b>\$ 2,106,129</b>	<b>\$ 427,335</b>	<b>\$ 3,786,511</b>	<b>\$ 929,542</b>	<b>\$ 4,716,053</b>

			2020 Census Population	Percentage of Total Population	Local Match Requirement Dollars
Yavapai County			33,224	23.20%	\$ 215,691.32
City of Prescott			45,827	32.01%	\$ 297,510.41
Town of Prescott Valley			46,785	32.68%	\$ 303,729.78
Town of Chino Valley			13,020	9.09%	\$ 84,526.27
Town of Dewey-Humboldt			4,326	3.02%	\$ 28,084.54
<b>Total</b>			<b>143,182</b>	<b>100%</b>	<b>\$ 929,542</b>

\*CYMPO works with each member agency to collect in-kind match through contributed time and facilities to reduce the local match requirements. In addition, local match requirements will be lessened as partnership contributions are acquired, as outlined per Task 403 Regional Public Transit Coordination and Development.



